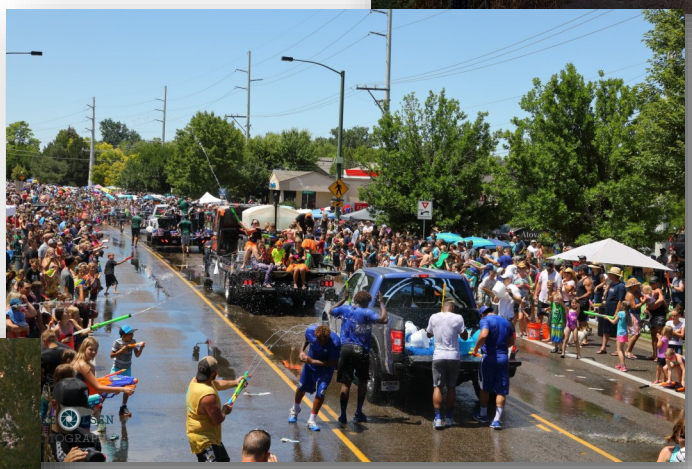


City of Eagle, Idaho
Approved Budget
Fiscal Year 2024—2025







Eagle Is HOME

City of Eagle, Idaho
FY 2024 - 2025 Budget

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Mayor and City Council
City of Eagle, Idaho



Brad Pike
Mayor

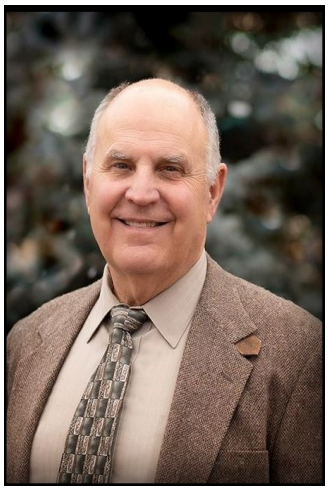
You can't go back and change the beginning, but you can start where you are and change the ending.
--C.S. Lewis



Helen Russell
Council President

Melissa Gindlesperger
Council Member





Craig Kvamme
Council Member

Mary May
Council Member



Nothing valuable can be lost by taking time.
--Abraham Lincoln

Coming together is a beginning, staying together is progress, and working together is success.
--Henry Ford

City of Eagle, Idaho
Approved Budget
Fiscal Year 2024-2025

The City of Eagle has successfully completed the annual budgeting process for the Fiscal Year of 2024-2025. As in years past, Elected Officials and City Staff worked together to provide a thorough and balanced budget following Idaho Code and the Governmental Accounting Standards Board (GASB).

Individual department budgets were prepared and presented to the City Council for consideration and discussion. Several public meetings were held to work on the budget. Time was spent reviewing, evaluating and discussing each department's needs and priorities in relation to the entire budget with a priority for the value each would provide to the citizens of Eagle. The items included in the Capital Projects budget were vetted and discussed in several additional public meetings, also reviewed and prioritized, before being assembled into the final budget.

The Eagle City Council held a public hearing on Tuesday, August 13, 2024, to gather additional public input on the budget and answer citizen's questions. Following the public hearing, the City's Annual Appropriation Ordinance, #941, was passed by the City Council. The total budget for Fiscal Year 2024-2025 was set at $61,907,622. Resolution #24-10 was passed by the City Council to Reserve Forgone in the amount of $148,640, for potential use in subsequent years.

The budget will serve as a roadmap throughout the new fiscal year to provide efficient and quality services to our residents, navigate through approved projects, consider additional projects, and continue to build upon the City's foundation of responsible spending and planning for the future.

Thank you to the Mayor, City Council and Department Heads for their tireless efforts in working to complete the annual budget. Thank you to the entire City Staff who manage their time and resources every day with the Citizens of Eagle in mind.

Kellie Rekow, City Treasurer

It all seems impossible until it's done.
—Nelson Mandela

NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2024-2025 (FY 2025)
CITY OF EAGLE, IDAHO

A public hearing, pursuant to Idaho Code 50-1002 and 63-802, will be held for consideration of the proposed budget for the fiscal year from October 1, 2024, to September 30, 2025, and for the annual resolution to reserve the additional forgone amount to utilize in subsequent years. The hearing will be held at Eagle City Hall, 660 E. Civic Lane, Eagle, Idaho, at 6:00 P.M. on Tuesday, August 13, 2024. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed budget and resolution are available at Eagle City Hall during regular office hours and on the City of Eagle website at www.cityofeagle.org/finance. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing may contact Eagle City Hall, 209-939-6813, at least 48 hours prior to the public hearing. The proposed FY 2025 budget is shown below as FY 2025 Proposed Expenditures and Revenues.

EXPENDITURES **FUND**	**FY 2023 Actual Expenditures**	**FY 2024 Budget Expenditures**	**FY 2025 Proposed Expenditures**
GENERAL FUND			
General Administration	12,895,929	21,443,538	25,133,981
Library	1,568,249	1,682,842	2,039,492
Museum	98,454	197,365	254,715
Recreation, Special Events	165,925	98,600	97,400
Eagle Historic Commission	392	--	--
Executive	397,955	662,430	668,630
Clerk/Treasurer	624,378	810,700	987,800
Building	892,973	1,068,860	1,144,320
Planning and Zoning	1,035,556	1,288,000	1,607,960
Recreation, General	616,054	950,120	1,232,120
Information Technology	828,718	1,204,530	1,530,030
Eagle Arts Commission	3,395	--	--
Public Works	2,201,925	2,973,602	3,535,501
Recreation, Eagle Fun Days	113,200	175,700	155,500
Total GENERAL FUND	21,443,103	32,556,287	38,387,449
WATER FUND	1,538,131	4,954,400	6,241,520
FIBER FUND	986,012	1,823,550	--
CITY HALL BOND FUND	103,824	104,750	105,250
PARK IMPACT FEES FUND	1,867,564	865,900	1,691,788
PATHWAY IMPACT FEES FUND	786,430	223,525	272,019
POLICE DEVELOPMENT IMPACT FEES FUND	0	157,950	256,400
CAPITAL PROJECTS	4,613,047	11,326,220	15,211,320
TOTAL ALL EXPENDITURES	31,338,111	52,012,582	62,165,746

REVENUES **FUND**	**FY 2023 Actual Revenues**	**FY 2024 Budget Revenues**	**FY 2025 Proposed Revenues**
PROPERTY TAX LEVY			
General Fund	4,519,008	4,762,920	4,991,807
Total PROPERTY TAX LEVY	4,519,008	4,762,920	4,991,807
NON-PROPERTY TAX REVENUE			
*General Fund	16,939,556	27,793,367	33,395,642
*Water Fund	2,317,378	4,954,400	6,241,520
*Fiber Fund	20,569	1,823,550	--
City Hall Bond Fund	103,825	104,750	105,250
*Park Impact Fees Fund	319,443	865,900	1,691,788
*Pathway Impact Fees Fund	73,699	223,525	272,019
*Police Development Impact Fees Fund	37,037	157,950	256,400
*Capital Projects	4,073,126	11,326,220	15,211,320
Total NON-PROPERTY TAX REVENUE	23,884,633	47,249,662	57,173,939
TOTAL ALL REVENUE SOURCES	28,403,641	52,012,582	62,165,746

**Includes accumulated fund balances*

The proposed expenditures and revenues for fiscal year 2024-2025 have been tentatively approved by the Eagle City Council and entered in detail in the Journal of Proceedings on July 25, 2024. Publication dates for the notice of the public hearing are July 31, 2024, and August 8, 2024, in the Idaho Statesman. More detailed information is available on the City of Eagle website at https://www.cityofeagle.org/finance.

Kellie Rekow, City Treasurer, July 26, 2024

McClatchy

The Beaufort Gazette
The Belleville News-Democrat
Bellingham Herald
Centre Daily Times
Sun Herald
Idaho Statesman
Bradenton Herald
The Charlotte Observer
The State
Ledger-Enquirer

Durham | The Herald-Sun
Fort Worth Star-Telegram
The Fresno Bee
The Island Packet
The Kansas City Star
Lexington Herald-Leader
The Telegraph - Macon
Merced Sun-Star
Miami Herald
El Nuevo Herald

The Modesto Bee
The Sun News - Myrtle Beach
Raleigh News & Observer
Rock Hill | The Herald
The Sacramento Bee
San Luis Obispo Tribune
Tacoma | The News Tribune
Tri-City Herald
The Wichita Eagle
The Olympian

AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Amount	Cols	Depth
36791	578330	Legal Notice	FY Budget	$750.00	3	10.18 in

Attention: Kellie Rekow
CITY OF EAGLE / LEGALS
PO BOX 1520
EAGLE, ID 836169102

clerks@cityofeagle.org

Copy of ad content
is on the next page

Mary Castro, being duly sworn, deposes and says: That she is the Principal Clerk of The Idaho Statesman, a daily newspaper printed and published at Boise, Ada County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in The Idaho Statesman, in conformity with Section 60-108, Idaho Code, as amended, for:

2 insertion(s) published on:
07/31/24, 08/07/24

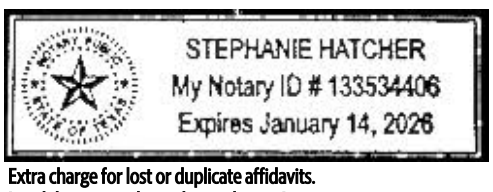
Mary Castro

(Legals Clerk)

On this 20th day of August in the year of 2024 before me, a Notary Public, personally appeared before me Mary Castro known or identified to me to be the person whose name subscribed to the within instrument, and being by first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

Stephanie Hatcher

Notary Public in and for the state of Texas, residing in Dallas County



Extra charge for lost or duplicate affidavits.
Legal document please do not destroy!

NOTICE OF PUBLIC HEARING

PROPOSED BUDGET FOR FISCAL YEAR 2024-2025 (FY 2025)

CITY OF EAGLE, IDAHO

A public hearing, pursuant to Idaho Code 50-1002 and 50-602, will be held for consideration of the proposed budget for the fiscal year from October 1, 2024, to September 30, 2025, and for the annual resolution to reserve the additional forgone amount to utilize in subsequent years. The hearing will be held at Eagle City Hall, 660 E. Civic Lane, Eagle, Idaho, at 6:00 P.M. on Tuesday, August 13, 2024. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed budget and resolution are available at Eagle City Hall during regular office hours and on the City of Eagle website at www.cityofeagle.org/finance. City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing may contact Eagle City Hall, 208-939-6813, at least 48 hours prior to the public hearing. The proposed FY 2025 budget is shown below as FY 2025 Proposed Expenditures and Revenues.

EXPENDITURES FUND	FY 2023 Actual Expenditures	FY 2024 Budget Expenditures	FY 2025 Proposed Expenditures
GENERAL FUND			
General Administration	12,665,929	21,443,535	25,133,981
Library	1,588,240	1,892,642	2,039,402
Museum	96,454	197,385	264,715
Recreation, Special Events	163,925	96,600	97,400
Eagle Historic Commission	382	–	–
Executive	387,065	892,430	958,636
Clerk/Treasurer	524,376	815,700	997,800
Building	692,973	1,068,680	1,144,820
Planning and Zoning	1,035,560	1,288,000	1,507,966
Recreation, General	918,054	930,120	1,232,120
Information Technology	828,719	1,204,530	1,530,030
Eagle Arts Commission	3,385	–	–
Public Works	2,201,925	2,973,602	3,358,501
Recreation, Eagle Fun Days	113,200	175,700	165,500
Total GENERAL FUND	21,448,103	32,556,287	38,367,448
WATER FUND	1,555,151	4,854,400	6,241,320
FIBER FUND	966,012	1,823,550	–
CITY HALL BOND FUND	103,824	104,750	105,250
PARK IMPACT FEES FUND	1,867,584	963,900	1,691,788
PATHWAY IMPACT FEES FUND	739,430	223,525	272,018
POLICE DEVELOPMENT IMPACT FEES FUND	0	167,950	259,400
CAPITAL PROJECTS	4,619,047	11,328,220	15,211,320
TOTAL ALL EXPENDITURES	$31,999,111	52,012,582	62,185,748

REVENUES FUND	FY 2023 Actual Revenues	FY 2024 Budget Revenues	FY 2025 Proposed Revenues
PROPERTY TAX LEVY			
General Fund	4,516,008	4,782,920	4,981,607
Total PROPERTY TAX LEVY	4,516,008	4,782,920	4,981,607
NON-PROPERTY TAX REVENUE			
*General Fund	18,936,586	27,703,387	33,395,642
*Water Fund	2,317,376	4,854,400	6,241,320
*Fiber Fund	20,689	1,823,550	–
City Hall Bond Fund	103,825	104,750	105,250
*Park Impact Fees Fund	316,443	963,900	1,691,788
*Pathway Impact Fees Fund	73,689	223,525	272,018
*Police Development Impact Fees Fund	37,057	167,950	259,400
*Capital Projects	4,073,126	11,328,220	15,211,320
Total NON-PROPERTY TAX REVENUE	23,884,833	47,349,682	57,173,538
TOTAL ALL REVENUE SOURCES	28,400,841	52,012,582	62,185,748

*Includes accumulated fund balances

The proposed expenditures and revenues for fiscal year 2024-2025 have been tentatively approved by the Eagle City Council and entered in detail in the Journal of Proceedings on July 23, 2024. Publication dates for the notice of the public hearing are July 31, 2024, and August 7, 2024, in the Idaho Statesman. More detailed information is available on the City of Eagle website at https://www.cityofeagle.org/finance.

Kelle Rekow, City Treasurer, July 26, 2024

ORDINANCE NO. 941
ANNUAL APPROPRIATION ORDINANCE

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE CITY OF EAGLE, IDAHO, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025, APPROPRIATING THE SUM OF MONEY IN THE AGGREGATE AMOUNT OF $61,907,622 TO DEFRAY ALL NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF EAGLE FOR SAID FISCAL YEAR; SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE; AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY IN THE CITY; PROVIDING FOR REPEAL OF CONFLICTING ORDINANCES; PROVIDING FOR THE FILING OF A COPY OF THIS ORDINANCE WITH THE COUNTY COMMISSIONERS AND THE OFFICE OF THE IDAHO SECRETARY OF STATE; PROVIDING FOR PUBLICATION; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Mayor and Council of the City of Eagle, Ada County, Idaho:

Section 1. That the sum of $61,907,622 be, and the same is hereby appropriated, to defray the necessary expenses and liabilities of the City of Eagle, Ada County, Idaho, for the fiscal year beginning October 1, 2024.

Section 2. The objects and purposes for which such appropriation is made and the amount of each object and purpose is as follows:

FUND	FY 2025 PROPOSED EXPENDITURES
GENERAL FUND	
General Administration	25,086,473
Library	2,039,492
Museum	254,715
Recreation, Special Events	97,400
Executive	668,630
Clerk/Treasurer	987,800
Building	1,144,320
Planning and Zoning	1,607,960
Recreation, General	1,232,120
Information Technology	1,530,030
Public Works	3,535,501
Recreation, Eagle Fun Days	155,500
Total GENERAL FUND	38,339,941
WATER FUND	6,241,520
FIBER FUND	--
CITY HALL BOND FUND	105,250
PARK IMPACT FEES FUND	1,691,788
PATHWAY IMPACT FEES FUND	272,019
POLICE DEVELOPMENT IMPACT FEES FUND	256,400
CAPITAL PROJECTS	15,000,704
TOTAL ALL PROPOSED EXPENDITURES	61,907,622

Section 3. That a general tax levy on all taxable property within the City of Eagle be levied for the general purposes of said City for the fiscal year beginning October 1, 2024.

Section 4. All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5. Commissioners of Ada County, Idaho, and the Idaho Secretary of State in accordance with Idaho Code 50-1003 and 63-804.

Section 6. This Ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Idaho Statesman, the official newspaper of the City of Eagle, Idaho.

PASSED under suspension of rules by roll call vote of the City Council at a convened meeting of the Eagle City Council held on the 13th **day of** August**, 2024.**

APPROVED by the Mayor of the City of Eagle, Idaho, this 13th **day of** August**, 2024.**

ATTEST:

Brad Pike, Mayor
City of Eagle

Tracy E. Osborn, City Clerk
City of Eagle

CITY OF EAGLE CORPORATE SEAL INCORPORATED STATE OF IDAHO

McClatchy

The Beaufort Gazette
The Belleville News-Democrat
Bellingham Herald
Centre Daily Times
Sun Herald
Idaho Statesman
Bradenton Herald
The Charlotte Observer
The State
Ledger-Enquirer

Durham | The Herald-Sun
Fort Worth Star-Telegram
The Fresno Bee
The Island Packet
The Kansas City Star
Lexington Herald-Leader
The Telegraph - Macon
Merced Sun-Star
Miami Herald
El Nuevo Herald

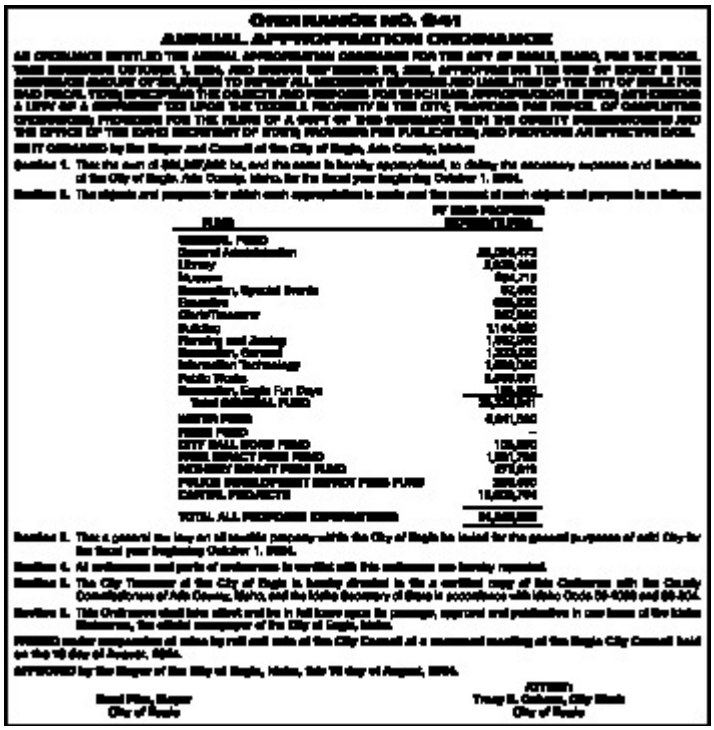
The Modesto Bee
The Sun News - Myrtle Beach
Raleigh News & Observer
Rock Hill | The Herald
The Sacramento Bee
San Luis Obispo Tribune
Tacoma | The News Tribune
Tri-City Herald
The Wichita Eagle
The Olympian

AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Amount	Cols	Depth
36791	585113	Legal Notice	Ordinance 941	$188.00	3	5.00 in

Attention: Ms. Holly Csencsits
CITY OF EAGLE / LEGALS
PO BOX 1520
EAGLE, ID 836169102

clerks@cityofeagle.org



ORDINANCE NO. 941

ANNUAL APPROPRIATION ORDINANCE

AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE CITY OF EAGLE, IDAHO, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, AND ENDING SEPTEMBER 30, 2025, APPROPRIATING THE SUM OF MONEY IN THE AMOUNT HEREINAFTER SET FORTH AND AUTHORIZED AND LIMITED TO THE CITY OF EAGLE FOR SAID FISCAL YEAR, SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATIONS IN EACH ARE GIVEN AND LEVYING A SUFFICIENT TAX UPON THE TAXABLE PROPERTY IN THE CITY; PROVIDING FOR PROPER CERTIFICATION AND RECORDING; PROVIDING FOR THE FILING OF A COPY OF THIS ORDINANCE WITH THE COUNTY CLERK/AUDITOR AND THE OFFICE OF THE IDAHO SECRETARY OF STATE; PROVIDING FOR PUBLICATION; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Mayor and Council of the City of Eagle, Ada County, Idaho:

Section 1. That the sum of $84,347,000 be, and the same is hereby appropriated, to defray the necessary expenses and liabilities of the City of Eagle, Ada County, Idaho, for the fiscal year beginning October 1, 2024.

Section 2. The objects and purposes for which such appropriation is made and the amount of each object and purpose is as follows:

FUND	BY FUND PROPOSED EXPENDITURES
GENERAL FUND	
General Administration	28,206,472
Library	2,620,340
Mayor	504,719
Recreation, Special Events	65,000
Executive	488,000
Clerk/Treasurer	662,940
Building	1,144,680
Planning and Zoning	1,662,000
Economic, General	1,205,000
Information Technology	1,088,000
Public Works	8,468,991
Recreation, Eagle Fun Days	1,181,000
Total GENERAL FUND	35,326,972
WATER FUND	4,841,000
FIRE FUND	–
CITY HALL BOND FUND	159,000
PARK IMPACT FEE FUND	1,881,700
ROBERT GRANT PARK FUND	675,000
POLICE IMPROVEMENT IMPACT FEES FUND	300,000
CAPITAL PROJECTS	18,659,700
TOTAL ALL PROPOSED EXPENDITURES	84,347,000

Section 3. That a general tax levy on all taxable property within the City of Eagle be levied for the general purposes of said City for the fiscal year beginning October 1, 2024.

Section 4. All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

Section 5. The City Treasurer of the City of Eagle is hereby directed to file a certified copy of this Ordinance with the County Commissioners of Ada County, Idaho, and the Idaho Secretary of State in accordance with Idaho Code 50-1003 and 50-304.

Section 6. This Ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Idaho Statesman, the official newspaper of the City of Eagle, Idaho.

PASSED under suspension of rules by roll call vote of the City Council at a regularly meeting of the Eagle City Council held on the 13 day of August, 2024.

APPROVED by the Mayor of the City of Eagle, Idaho, this 13 day of August, 2024.

Kaul Pike, Mayor
City of Eagle

ATTEST:
Tracy E. Collins, City Clerk
City of Eagle

Mary Castro, being duly sworn, deposes and says: That she is the Principal Clerk of The Idaho Statesman, a daily newspaper printed and published at Boise, Ada County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in The Idaho Statesman, in conformity with Section 60-108, Idaho Code, as amended, for:

1 insertion(s) published on:
08/25/24

Mary Castro

(Legals Clerk)

On this 27th day of August in the year of 2024 before me, a Notary Public, personally appeared before me Mary Castro known or identified to me to be the person whose name subscribed to the within instrument, and being by first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

Stephanie Hatcher

Notary Public in and for the state of Texas, residing in Dallas County

STEPHANIE HATCHER
My Notary ID # 133534406
Expires January 14, 2026

Extra charge for lost or duplicate affidavits.
Legal document please do not destroy!

RESOLUTION 24-10
RESOLUTION OF THE CITY OF EAGLE TO RESERVE FORGONE

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF EAGLE, IDAHO, RESERVING THE FORGONE AMOUNT FOR FISCAL YEAR 2025 FOR POTENTIAL USE IN SUBSEQUENT YEARS AS DESCRIBED IN IDAHO CODE 63-802.

WHEREAS, Idaho Code 50-235 empowers the City Council of each City to levy taxes for general revenue purposes; and,

WHEREAS, Idaho Code 50-1002 requires the City Council of each City in the State of Idaho to pass a budget, referred to as an annual appropriation ordinance; and,

WHEREAS, Idaho Code 63-802 sets limitations on all taxing district budget requests on the amount of property tax revenues that can be used to fund programs and services; and,

WHEREAS, Idaho Code 63-802(1)(f) requires that the City adopt an annual resolution to reserve additional forgone amount in order to utilize that amount in subsequent years; and,

WHEREAS, the City has met the notice and hearing requirements in Idaho Code 63-802(1)(f) to reserve the current year's increase in the forgone amount; and,

WHEREAS, the City intends to reserve $148,640 of its current year's increase in allowable forgone amount.

NOW, THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE CITY OF EAGLE, IDAHO, that $148,640 of the current year's allowable increase in its forgone amount is reserved and included in the City of Eagle's total forgone balance for potential use in subsequent years.

PASSED by the EAGLE CITY COUNCIL on the 13th day of August, 2024.

CITY OF EAGLE, IDAHO
Ada County, Idaho

BRAD PIKE
MAYOR

ATTEST:

for

TRACY E. OSBORN
CITY CLERK / DEPUTY TREASURER

CITY OF EAGLE CORPORATE SEAL INCORPORATED 1971 STATE OF IDAHO

City of Eagle Approved Budget Summary FY 2024 - 2025 *Approved, August 13, 2024* *Ordinance #941*				
Department	**FY22/23** **Prior Year Budget**	**FY 23/24** **Current Year Budget**	**FY 24/25** **Proposed Budget**	**% of** **Change**
01_General Fund				
Revenues	19,324,350.00	21,434,538.00	**25,086,473.00**	**17%**
Expenditures	19,334,614.00	21,436,018.00	**25,086,473.00**	
06_Library				
Revenues	1,407,803.00	1,682,842.00	**2,039,492.00**	**21%**
Expenditures	1,627,101.00	1,681,050.00	**2,039,492.00**	
07_Museum				
Revenues	177,755.00	197,365.00	**254,715.00**	**29%**
Expenditures	177,755.00	197,365.00	**254,715.00**	
08_Park Impact Fees				
Revenues	4,328,002.00	865,900.00	**1,691,788.00**	**95%**
Expenditures	4,328,002.00	865,900.00	**1,691,788.00**	
09_Recreation, Special Events				
Revenues	238,890.00	98,600.00	**97,400.00**	**-1%**
Expenditures	71,050.00	98,400.00	**97,400.00**	
10_HPC				
Revenues	12,900.00	**Included in the Museum Budget, Fund 07**		**0%**
Expenditures	12,900.00			
11_Executive				
Revenues	647,311.00	662,430.00	**668,630.00**	**1%**
Expenditures	646,111.00	661,230.00	**668,630.00**	
12_Clerk/Treasurer				
Revenues	823,180.00	810,700.00	**987,800.00**	**22%**
Expenditures	823,180.00	810,700.00	**987,800.00**	
13_Building				
Revenues	1,021,640.00	1,068,860.00	**1,144,320.00**	**7%**
Expenditures	960,140.00	1,013,860.00	**1,144,320.00**	
14_Planning				
Revenues	1,332,040.00	1,288,000.00	**1,607,960.00**	**25%**
Expenditures	1,332,040.00	1,288,000.00	**1,607,960.00**	
17_Recreation				
Revenues	782,420.00	950,120.00	**1,232,120.00**	**30%**
Expenditures	658,620.00	946,320.00	**1,232,120.00**	
18_IT				
Revenues	1,010,650.00	1,204,530.00	**1,530,030.00**	**27%**
Expenditures	1,010,650.00	1,204,530.00	**1,530,030.00**	
19_Capital Projects				
Revenues	12,224,171.00	11,298,220.00	**15,000,704.00**	**33%**
Expenditures	11,749,900.00	11,296,220.00	**15,000,704.00**	

City of Eagle Approved Budget Summary				
FY 2024 - 2025				
Approved, August 13, 2024 Ordinance #941				
Department	**FY22/23 Prior Year Budget**	**FY 23/24 Current Year Budget**	**FY 24/25 Proposed Budget**	**% of Change**
21_Arts Commission				
Revenues	77,500.00	**Included in the Recreation Budget, Fund 17**		**0%**
Expenditures	77,500.00			
23_Public Works				
Revenues	3,179,507.00	2,973,602.00	**3,535,501.00**	**19%**
Expenditures	3,004,507.00	2,973,602.00	**3,535,501.00**	
24_Recreation, Eagle Fun Days				
Revenues	118,550.00	154,400.00	**155,500.00**	**1%**
Expenditures	124,850.00	155,700.00	**155,500.00**	
25_Pathway Impact Fees				
Revenues	968,775.00	223,525.00	**272,019.00**	**22%**
Expenditures	968,775.00	223,525.00	**272,019.00**	
26_Economic Development				
Revenues	0.00	**Included in the Executive Budget, Fund 11**		
Expenditures	0.00			
27_Police Impact Fees				
Revenues	149,870.00	157,950.00	**256,400.00**	**62%**
Expenditures	149,870.00	157,950.00	**256,400.00**	
54_City Hall Bond Fund				
Revenues	104,000.00	104,750.00	**105,250.00**	**0%**
Expenditures	104,000.00	104,750.00	**105,250.00**	
60_Water				
Revenues	3,610,108.00	4,854,400.00	**6,241,520.00**	**29%**
Expenditures	3,551,608.00	4,829,400.00	**6,241,520.00**	
61_Fiber	New in FY 23			
Revenues	2,389,980.00	1,823,550.00	**Budget on hold for FY 25**	**-100%**
Expenditures	2,389,980.00	1,823,550.00		
FY 24 Total Revenues	53,929,402.00	51,854,282.00	**61,907,622.00**	**19%**
FY 24 Total Expenditures	53,103,153.00	51,768,070.00	**61,907,622.00**	

General Fund Account Number	Account Title	2024-2025 Future year Budget
Revenues		
01-0311-00-00	PROPERTY TAX	**4,944,299.00**
01-0311-01-00	PENALTY/INTEREST ON TAXES	**4,500.00**
01-0312-00-00	PERSONAL PROPERTY TAX REIMBURS	**8,463.00**
01-0316-10-02	FRANCHISE FEE, VEOLIA	**35,000.00**
01-0316-11-00	FRANCHISE FEE, INTERMTN GAS	**360,000.00**
01-0316-12-00	FRANCHISE FEE, CABLE TV	**115,000.00**
01-0316-13-00	FRANCHISE FEE, SOLID WASTE	**365,000.00**
01-0316-14-00	FRANCHISE FEE, IDAHO POWER	**270,000.00**
01-0321-10-00	BUSINESS, ALCOHOL, MISC-LCNSES	**65,400.00**
01-0321-10-01	BACKGROUND CHECKS	**3,000.00**
01-0322-10-00	BUILDING & INSPECTION PERMITS	**1,650,000.00**
01-0322-12-00	BUILDING, PLAN REVIEW FEES	**697,500.00**
01-0322-12-01	COMMERCIAL, PLAN REVIEW FEES	**40,000.00**
01-0322-13-00	ENERGY STANDARDS (IRES)	**25,000.00**
01-0322-14-00	ELECTRICAL PERMIT FEES	**230,000.00**
01-0322-15-00	PLUMBING PERMIT FEES	**200,000.00**
01-0322-16-00	MECHANICAL PERMIT FEES	**230,000.00**
01-0322-20-00	ADMIN FEES, FIRE & ITD AVIMOR	**10,000.00**
01-0323-01-00	PZ ANNEX/ZONING PERMIT FEES	**95,000.00**
01-0323-02-00	PLANNING INSPECTION FEES	**6,000.00**
01-0323-03-00	PLANNING, PLAN REVIEW FEES	**25,000.00**
01-0323-04-00	STREET LIGHT INSPECTION FEES	**800.00**
01-0323-05-00	SURETY/LETTER OF CREDIT FEES	**4,000.00**
01-0323-06-00	GRADING-DRAINAGE PERMIT FEES	**6,000.00**
01-0323-10-00	SPRING VALLEY STAFF TIME REIMB	**10,000.00**
01-0323-11-00	AVIMOR STAFF TIME REIMBURSE	**10,000.00**

General Fund		2024-2025 Future year Budget
Account Number	**Account Title**	
01-0331-61-00	STEP GRANT FUNDS, LAW ENF	**110,800.00**
01-0331-63-00	GRANTS/MATCHING FUNDS	**0.00**
01-0335-10-00	STATE, LIQUOR DISTRIBUTION	**703,000.00**
01-0335-50-00	STATE, AG EQUIPMENT REPL TAX	**19.00**
01-0335-60-00	STATE, SALES TAX REV SHARING	**3,384,099.00**
01-0338-40-00	COURT FEES	**85,000.00**
01-0338-41-00	CITATION FEES/CODE ENFORCEMENT	**500.00**
01-0338-42-00	NUISANCE ABATEMENT	**1,000.00**
01-0341-12-00	ANIMAL CONTROL FEES	**10,000.00**
01-0341-13-00	ENGINEERING FEES - DEVELOPERS	**185,000.00**
01-0341-14-00	ATTORNEY FEES - DEVELOPERS	**30,000.00**
01-0341-17-00	CID STAFF & MISC REIMBURSEMENT	**3,000.00**
01-0341-20-00	REIMBURSE FROM WATER DEPT	**13,860.00**
01-0341-27-00	URA CITY STAFF REIMBURSEMENT	**3,500.00**
01-0341-28-00	ID POWER SUBSTATION WATER USE	**120.00**
01-0341-29-00	REVEL EAGLE-EASEMENT-MERRILL P	**1,000.00**
01-0350-02-00	IDAHO OPIOID SETTLEMENT	**15,000.00**
01-0350-05-00	FIELD OF HONOR	**25,000.00**
01-0350-50-00	DONATIONS - MISCELLANEOUS	**5,000.00**
01-0371-25-00	BANK INTEREST	**75,000.00**
01-0379-00-00	MISCELLANEOUS REVENUE	**6,479.00**
01-0379-01-00	DUPLICATION/PUBLISHING/PRINTNG	**500.00**
01-0383-05-00	MISCELLANEOUS-REIMBURSEABLES	**2,500.00**
01-0383-09-00	ROOM RESERVATIONS	**10,000.00**
01-0385-00-00	FIRE DEPT IMPACT FEES	**1,055,500.00**
01-0399-00-00	CARRY OVER	**9,950,634.00**
Total REVENUES		**25,086,473.00**

General Fund Account Number	Account Title	2024-2025 Future year Budget
Expenditures		
01-0410-19-00	RESERVES, EMERGENCIES	**480,000.00**
01-0413-01-00	P&Z COMMISSIONERS COMPENSATION	**4,800.00**
01-0413-02-00	DESIGN REVIEW BRD COMPENSATION	**5,000.00**
01-0413-04-00	ELECTIONS	**125,000.00**
01-0413-05-00	OFFICE SUPPLIES	**26,000.00**
01-0413-06-00	PRINTING & DISTRIBUTION	**500.00**
01-0413-07-00	POSTAGE	**13,500.00**
01-0413-08-00	LEGAL ADVERTISING/PUBLICATION	**5,500.00**
01-0413-10-00	INSURANCE - PROPERTY	**122,487.00**
01-0413-12-00	PERSONNEL TRAINING	**10,000.00**
01-0413-13-00	TRAVEL & PER DIEM	**2,000.00**
01-0413-14-00	PROFESSIONAL DUES AND SERVICES	**220,550.00**
01-0413-25-00	MISCELLANEOUS	**20,000.00**
01-0413-28-00	RESOURCE MATERIALS	**6,500.00**
01-0413-29-00	REAL PROPERTY TAXES - CITY	**500.00**
01-0413-31-00	ENGINEERING FEES - DEVELOPERS	**185,000.00**
01-0413-33-00	ATTORNEY FEES - DEVELOPERS	**30,000.00**
01-0413-37-00	BACKGROUND CHECK-PERMITS/LIC	**2,500.00**
01-0413-44-00	PHOTOS - MAYOR/CITY COUNCIL	**900.00**
01-0413-50-00	RECRUITING	**20,000.00**
01-0413-51-00	BACKGROUND CHK, PRE-EMPLOYMENT	**1,200.00**
01-0413-52-00	DRUG TESTING, PRE-EMPLOYMENT	**1,200.00**
01-0415-11-00	SALARIES - COUNCIL	**65,000.00**
01-0415-21-00	FICA	**5,000.00**
01-0415-22-00	PERSI	**7,800.00**
01-0415-23-01	HRA/COBRA ADMIN FEES	**1,800.00**

General Fund		2024-2025 Future year Budget
Account Number	**Account Title**	
01-0415-24-00	WORKERS' COMPENSATION	**80,000.00**
01-0415-24-01	WORK COMP/BOARDS-COMMISSIONS	**250.00**
01-0415-26-00	DRUGFREE IDAHO	**2,500.00**
01-0415-28-00	UNEMPLOYMENT BENEFITS	**5,500.00**
01-0416-02-00	CITY ATTORNEY	**250,000.00**
01-0416-05-00	PROSECUTOR - ADA, BOISE, GEM	**144,600.00**
01-0416-06-00	IDAHO HUMANE SOCIETY	**180,300.00**
01-0416-07-00	CITY ENGINEERING	**15,000.00**
01-0416-08-00	CITY AUDITOR SERVICES	**24,350.00**
01-0416-09-00	LAW ENFORCEMENT DEPARTMENT	**5,342,000.00**
01-0416-34-00	BUDGET RESERVES, FY 1ST QTR	**1,500,000.00**
01-0416-35-00	ADMINISTRATION RESERVES	**200,000.00**
01-0416-46-00	ALLUMBAUGH HOUSE	**17,800.00**
01-0416-54-00	IDAHO CRISIS & SUICIDE HOTLINE	**10,000.00**
01-0417-00-00	NUISANCE ABATEMENT	**5,000.00**
01-0422-02-00	IDAHO OPIOID SUPPORT	**15,000.00**
01-0422-06-00	FIELD OF HONOR	**25,000.00**
01-0462-01-00	PUBLIC RELATIONS	**6,000.00**
01-0462-02-00	AWARDS & RECOGNITIONS	**1,500.00**
01-0463-01-00	LIBRARY TRANSFER	**2,029,042.00**
01-0463-02-00	MUSEUM DEPT TRANSFER	**248,915.00**
01-0463-03-00	RECREATION, SPECIAL EVNTS TRNS	**41,875.00**
01-0463-04-00	EXECUTIVE DEPT TRANSFER	**668,630.00**
01-0463-05-00	CLERK/TREAS DEPT TRANSFER	**987,800.00**
01-0463-06-00	BUILDING DEPT TRANSFER	**1,144,320.00**
01-0463-07-00	PLANNING AND ZONING DEPT TRANS	**1,607,960.00**
01-0463-08-00	RECREATION, REC TRANSFER	**1,061,120.00**
01-0463-09-00	IT DEPT TRANSFER	**1,530,030.00**

General Fund		2024-2025 Future year Budget
Account Number	**Account Title**	
01-0463-10-00	CAPITAL PROJECTS TRANSFER	**2,388,294.00**
01-0463-11-00	PUBLIC WORKS TRANSFER	**2,863,701.00**
01-0463-12-00	RECREATION, EAGLE FUN DAYS TRN	**128,500.00**
01-0463-13-00	CITY HALL BOND FUND TRANSFER	**105,250.00**
01-0463-99-01	ARTS COMMISSION TRANSFER	**0.00**
01-0463-99-02	ECONOMIC DEV DEPT TRANSFER	**0.00**
01-0463-99-03	HISTORICAL COMMISSION TRANSFER	**0.00**
01-0468-10-00	VALLEY REGIONAL TRANSIT SERV	**37,999.00**
01-0469-00-00	FIRE DEPT IMPACT FEES	**1,055,500.00**
Total EXPENDITURES		**25,086,473.00**
GENERAL FUND Revenue Total:		**25,086,473.00**
GENERAL FUND Expenditure Total:		**25,086,473.00**

Library Fund Account Number	Account Title	2024-2025 Future year Budget
Revenues		
06-0301-00-00	FUNDING FROM GENERAL FUND	**2,029,042.00**
06-0361-20-00	LIBRARY, FINES, FEES	**1,000.00**
06-0361-20-01	LOST ITEMS	**2,500.00**
06-0361-21-00	LIBRARY COPY MACHINE	**1,200.00**
06-0379-00-00	MISCELLANEOUS REVENUE	**750.00**
06-0380-01-00	GRANTS	**0.00**
06-0380-03-00	SPONSORSHIPS	**5,000.00**
Total REVENUES		**2,039,492.00**
Expenditures		
06-0416-02-00	PHOTOCOPIERS	**13,000.00**
06-0420-01-00	ADMINISTRATION	**16,000.00**
06-0420-04-00	MARKETING	**19,000.00**
06-0420-04-01	OUTREACH	**5,000.00**
06-0420-05-00	OFFICE SUPPLIES	**9,100.00**
06-0420-05-01	MATERIAL PROCESSING SUPPLIES	**9,800.00**
06-0420-06-00	UNIFORMS	**5,000.00**
06-0420-07-00	SMALL FURNITURE REPLACEMENT	**2,000.00**
06-0420-10-00	POSTAGE	**2,500.00**
06-0420-11-00	SUBSCRIPTIONS & MEMBERSHIPS	**5,100.00**
06-0420-13-00	PRINTING AND PUBLISHING	**1,200.00**
06-0430-00-00	LYNX! SYSTEM	**27,500.00**
06-0430-02-00	LYNX! COURIER	**16,900.00**
06-0435-00-00	CREDIT CARD PROCESSING FEE	**3,800.00**
06-0435-02-00	LOST ITEMS REFUNDS	**300.00**
06-0435-03-00	OPEN ACCESS	**2,200.00**

Library Fund		2024-2025 Future year Budget
Account Number	**Account Title**	
06-0440-01-00	COMPUTER MAINTENANCE & REPAIR	**3,000.00**
06-0440-02-00	COMPUTER EQUIPMENT (SMALL)	**3,500.00**
06-0450-00-00	BOOKS	**163,250.00**
06-0450-01-00	PRINT VENDOR PROCESSING	**9,000.00**
06-0450-02-00	BOOKS -DIGITAL	**85,000.00**
06-0450-03-00	MAGAZINES & NEWSPAPERS	**4,000.00**
06-0450-03-01	MAGAZINES - DIGITAL	**18,100.00**
06-0450-04-00	MEDIA	**85,050.00**
06-0450-05-00	MEDIA - DIGITAL	**78,800.00**
06-0450-06-00	DATABASES	**18,000.00**
06-0450-07-00	HOTSPOT	**5,700.00**
06-0450-08-00	FAMILY PLACE SPACE	**10,000.00**
06-0455-00-00	CLASSES & EVENTS	**27,500.00**
06-0461-10-00	SALARIES - FULL TIME	**775,800.00**
06-0461-10-01	SALARIES - PERSONNEL SERVICES	**7,500.00**
06-0461-11-00	OVERTIME	**5,000.00**
06-0461-15-00	SALARIES - PART TIME	**171,200.00**
06-0461-15-01	SALARIES - PERSONNEL SERVICES	**7,500.00**
06-0461-21-00	FICA	**72,600.00**
06-0461-22-00	PERSI	**92,800.00**
06-0461-23-00	HRA BUY-DOWN	**5,500.00**
06-0461-23-01	HRA/COBRA ADMIN FEES	**900.00**
06-0461-25-00	INSURANCE	**137,700.00**
06-0461-26-00	HSA CONTRIBUTION	**1,200.00**
06-0461-27-00	PTO CASH OUT	**5,000.00**
06-0461-28-00	UNEMPLOYMENT BENEFITS	**10,000.00**
06-0461-29-00	EMPLOYMENT TESTING	**1,000.00**
06-0463-00-00	TRAVEL & PER DIEM	**14,000.00**

Library Fund		2024-2025 Future year Budget
Account Number	**Account Title**	
06-0463-01-00	MILEAGE REIMBURSEMENT	**1,100.00**
06-0463-02-00	TRAINING	**2,100.00**
06-0463-03-00	CONTINUING EDUCATION	**12,500.00**
06-0463-03-05	TUITION REIMBURSEMENT	**24,892.00**
06-0463-08-00	VIRTUAL TRAINING	**1,500.00**
06-0464-00-00	BUILDING	**1,500.00**
06-0464-01-00	BUILDING SUPPLIES	**1,500.00**
06-0464-02-00	UTILITIES	**29,300.00**
06-0464-03-00	TELEPHONE	**1,000.00**
06-0464-04-00	SECURITY SYSTEM	**3,000.00**
06-0464-06-00	GROUNDS	**1,000.00**
06-0464-07-00	FLOOR MATS	**2,000.00**
06-0464-08-00	GAS AND OIL	**1,100.00**
Total EXPENDITURES		**2,039,492.00**
LIBRARY FUND Revenue Total:		**2,039,492.00**
LIBRARY FUND Expenditure Total:		**2,039,492.00**

Account Number	Museum Account Title	2024-2025 Future year Budget
	Revenues	
07-0301-00-00	FUNDING FROM GENERAL FUND	**248,915.00**
07-0333-01-00	GRANTS, STATE	**5,000.00**
07-0376-00-00	CONTRIBUTIONS AND DONATIONS	**600.00**
07-0379-00-00	MISCELLANEOUS REVENUE	**0.00**
07-0379-02-00	ARCADIA BOOKS SALES/ROYALTIES	**200.00**
07-0379-03-00	SALES TAX REVENUE	**0.00**
07-0380-00-00	GIFT SHOP REVENUE	**0.00**
07-0399-00-00	CARRY OVER	**0.00**
	Total REVENUES	**254,715.00**
	Expenditures	
07-0420-10-00	SALARIES - FULL TIME	**117,500.00**
07-0420-15-00	SALARIES - PART TIME	**49,500.00**
07-0420-15-01	SALARIES - PERSONNEL SERVICES	**7,500.00**
07-0420-21-00	FICA	**12,900.00**
07-0420-22-00	PERSI	**14,400.00**
07-0420-24-00	WORKERS' COMPENSATION	**0.00**
07-0420-25-00	INSURANCE	**15,200.00**
07-0420-26-00	HSA CONTRIBUTION	**0.00**
07-0420-27-00	HRA BUY DOWN	**1,540.00**
07-0461-02-00	ASSOCIATION MEMBERSHIP	**325.00**
07-0461-03-00	CONFERENCES & SEMINARS	**700.00**
07-0461-04-00	TRAVEL & PER DIEM	**2,500.00**
07-0462-30-00	CONSERVATION AND PRESERVATION	**1,500.00**
07-0462-31-00	OFFICE SUPPLIES	**500.00**
07-0462-32-00	ARCHIVAL SUPPLIES	**500.00**

Account Number	Museum Account Title	2024-2025 Future year Budget
07-0462-33-00	PUBLICITY-PRINTING	**350.00**
07-0462-34-00	RESEARCH MATERIAL	**500.00**
07-0462-35-00	UNIFORMS	**400.00**
07-0462-68-00	MUSEUM AND EDUCATION PROGRAMS	**2,500.00**
07-0462-69-00	MISCELLANEOUS	**4,000.00**
07-0462-73-00	EAGLE BOOK-ARCADIA PUBLISHING	**300.00**
07-0463-01-00	DISPLAY SUPPLIES	**300.00**
07-0463-02-00	EXHIBIT ITEMS	**100.00**
07-0463-03-00	EXHIBIT CONSTRUCTION	**1,000.00**
07-0463-04-00	ANNUAL EXHIBIT	**10,000.00**
07-0464-08-00	GIFT SHOP SUPPLIES	**0.00**
07-0464-30-00	HISTORIC PRESERVATION ADMIN	**500.00**
07-0464-31-00	HISTORIC PRESERVATION PROGRAMS	**200.00**
07-0464-40-00	HPC STATE GRANTS	**10,000.00**
Total EXPENDITURES		**254,715.00**
MUSEUM Revenue Total:		**254,715.00**
MUSEUM Expenditure Total:		**254,715.00**

Park Impact Fees Account Number	Account Title	2024-2025 Future year Budget
Revenues		
08-0322-19-00	PARKS DEVELOPMENT IMPACT FEES	**520,000.00**
08-0322-20-00	PARKS DEV IMPACT FEES-VALNOVA	**520,000.00**
08-0364-01-00	CONTRIBUTIONS AND DONATIONS	**0.00**
08-0371-25-00	BANK INTEREST	**4,000.00**
08-0381-00-00	INTERFUND TRANSFERS, IN	**0.00**
08-0399-00-00	CARRY OVER	**647,788.00**
Total REVENUES		**1,691,788.00**
Expenditures		
08-0438-37-00	CAPITAL IMPROVEMENTS	**1,171,788.00**
08-0438-99-00	VALNOVA IMPACT FEE PAYMENTS	**520,000.00**
Total EXPENDITURES		**1,691,788.00**
PARK IMPACT FEES Revenue Total:		**1,691,788.00**
PARK IMPACT FEES Expenditure Total:		**1,691,788.00**

Recreation, Special Events Account Number	Account Title	2024-2025 Future year Budget
Revenues		
09-0301-00-00	FUNDING FROM GENERAL FUND	**41,875.00**
09-0347-06-00	COUNTRY CHRISTMAS	**2,750.00**
09-0347-08-00	SATURDAY MARKET	**22,500.00**
09-0347-10-00	GAZEBO CONCERT SERIES	**825.00**
09-0347-11-00	HARVEST FEST MARKET	**2,750.00**
09-0376-12-00	MISCELLANEOUS REVENUE	**3,000.00**
09-0376-13-00	SPONSORSHIPS	**20,000.00**
09-0376-15-00	EVENT APPLICATION FEES	**2,500.00**
09-0376-17-00	SECURITY DEPOSIT	**1,200.00**
Total REVENUES		**97,400.00**
Expenditures		
09-0463-11-00	OFFICE SUPPLIES	**800.00**
09-0463-12-00	PROMOTIONS	**10,000.00**
09-0463-19-00	TRAINING AND EDUCATION	**1,200.00**
09-0463-20-00	TRAVEL & PER DIEM	**4,000.00**
09-0463-21-00	PROFESSIONAL DUES	**3,500.00**
09-0463-22-00	UNIFORMS	**2,000.00**
09-0463-25-00	SECURITY DEPOSIT REFUND	**1,200.00**
09-0463-26-00	MEMBERSHIPS	**700.00**

Recreation, Special Events Account Number	Account Title	2024-2025 Future year Budget
09-0467-02-00	EAGLE SATURDAY MARKET	**15,000.00**
09-0467-03-00	COUNTRY CHRISTMAS	**18,000.00**
09-0467-04-00	GAZEBO CONCERT SERIES	**10,000.00**
09-0467-05-00	GENERAL EVENTS	**10,000.00**
09-0467-06-00	EAGLE HARVEST FEST	**6,000.00**
09-0467-07-00	HALLOWEEN	**12,000.00**
09-0467-19-00	EVENT EQUIPMENT PURCHASES	**3,000.00**
Total EXPENDITURES		**97,400.00**
RECREATION, SPECIAL EVENTS Revenue Total:		**97,400.00**
RECREATION, SPECIAL EVENTS Expenditure Total:		**97,400.00**

Account Number	Executive Account Title	2024-2025 Future year Budget
	Revenues	
11-0301-00-00	FUNDING FROM GENERAL FUND	**668,630.00**
	Total REVENUES	**668,630.00**
	Expenditures	
11-0413-04-00	UNIFORMS	**500.00**
11-0413-05-00	OFFICE SUPPLIES	**750.00**
11-0413-06-00	DUPLICATION/PUBLISHING/PRINT	**200.00**
11-0413-12-00	PERSONNEL TRAINING	**5,650.00**
11-0413-13-00	TRAVEL & PER DIEM	**1,500.00**
11-0413-14-00	PROFESSIONAL DUES	**2,050.00**
11-0413-20-00	MARKETING	**12,300.00**
11-0415-10-00	SALARIES - FULL TIME	**362,000.00**
11-0415-11-00	OVERTIME	**1,000.00**
11-0415-21-00	FICA	**27,600.00**
11-0415-22-00	PERSI	**43,100.00**
11-0415-25-00	INSURANCE	**44,500.00**
11-0415-27-00	PTO CASH OUT	**5,000.00**
11-0415-28-00	HRA BUY-DOWN	**3,080.00**
11-0417-01-00	STATE OF THE CITY	**4,400.00**
11-0418-00-00	COMP PLAN REWRITE	**150,000.00**
11-0422-01-00	COMMUNITY/STAFF RELATIONS	**5,000.00**
	Total EXPENDITURES	**668,630.00**
EXECUTIVE Revenue Total:		**668,630.00**
EXECUTIVE Expenditure Total:		**668,630.00**

Clerk / Treasurer Account Number	Account Title	2024-2025 Future year Budget
Revenues		
12-0301-00-00	FUNDING FROM GENERAL FUND	**987,800.00**
Total REVENUES		**987,800.00**
Expenditures		
12-0413-05-00	OFFICE SUPPLIES	**4,000.00**
12-0413-06-00	DUPLICATION/PUBLISHING/PRINT	**0.00**
12-0413-12-00	PERSONNEL TRAINING & RESOURCES	**27,500.00**
12-0413-13-00	TRAVEL & PER DIEM	**12,500.00**
12-0413-14-00	PROFESSIONAL DUES	**5,500.00**
12-0413-29-00	UNIFORMS	**0.00**
12-0413-30-00	MISCELLANEOUS	**800.00**
12-0415-10-00	SALARIES - FULL TIME	**670,000.00**
12-0415-10-01	SALARIES - PERSONNEL SERVICES	**10,000.00**
12-0415-11-00	OVERTIME	**3,000.00**
12-0415-21-00	FICA	**51,300.00**
12-0415-22-00	PERSI	**80,200.00**
12-0415-23-00	HRA BUY- DOWN	**7,700.00**
12-0415-23-02	HSA CONTRIBUTION	**1,200.00**
12-0415-25-00	INSURANCE	**104,100.00**
12-0415-26-00	PTO CASH OUT	**10,000.00**
Total EXPENDITURES		**987,800.00**
CLERK / TREASURER Revenue Total:		**987,800.00**
CLERK / TREASURER Expenditure Total:		**987,800.00**

Building Department Account Number	Account Title	2024-2025 Future year Budget
Revenues		
13-0301-00-00	FUNDING FROM GENERAL FUND	**1,144,320.00**
Total REVENUES		**1,144,320.00**
Expenditures		
13-0413-05-00	OFFICE SUPPLIES	**6,500.00**
13-0413-08-00	LEGAL ADS & PUBLICATIONS	**400.00**
13-0413-12-00	TRAINING & CERTIFICATION RENEW	**4,500.00**
13-0413-13-00	TRAVEL & PER DIEM	**2,000.00**
13-0413-14-00	PROFESSIONAL DUES	**700.00**
13-0413-25-00	MISCELLANEOUS	**400.00**
13-0413-28-00	RESOURCE MATERIALS	**2,000.00**
13-0413-30-00	UNIFORMS	**2,500.00**
13-0415-10-00	SALARIES - FULL TIME	**470,200.00**
13-0415-10-01	SALARIES - PERSONNEL SERVICES	**10,000.00**
13-0415-11-00	OVERTIME	**5,000.00**
13-0415-21-00	FICA	**36,000.00**
13-0415-22-00	PERSI	**56,700.00**
13-0415-23-00	HRA BUY-DOWN	**4,620.00**
13-0415-25-00	INSURANCE	**106,100.00**
13-0415-26-00	HSA CONTRIBUTION	**1,200.00**
13-0415-28-00	PTO CASH OUT	**4,000.00**
13-0416-09-00	PLUMBING INSPECTOR	**120,000.00**
13-0416-11-00	MECHANICAL INSPECTOR	**138,000.00**
13-0416-14-00	PLAN REVIEW - CONTRACT	**4,000.00**
13-0416-15-00	COMMERCIAL PLAN REVIEW	**25,000.00**

Building Department Account Number	Account Title	2024-2025 Future year Budget
13-0416-16-00	STRUCTURAL PLAN REVIEW	**5,000.00**
13-0416-25-00	ELECTRICAL INSPECTOR	**138,000.00**
13-0417-02-00	GAS AND OIL	**1,500.00**
Total EXPENDITURES		**1,144,320.00**
BUILDING DEPARTMENT Revenue Total:		**1,144,320.00**
BUILDING DEPARTMENT Expenditure Total:		**1,144,320.00**

Account Number	Planning Account Title	2024-2025 Future year Budget
	Revenues	
14-0301-00-00	FUNDING FROM GENERAL FUND	**1,607,960.00**
	Total REVENUES	**1,607,960.00**
	Expenditures	
14-0413-05-00	OFFICE SUPPLIES	**1,800.00**
14-0413-06-00	DUPLICATION/PUBLISHING/PRNTG	**1,000.00**
14-0413-08-00	LEGAL ADS & PUBLICATIONS	**6,000.00**
14-0413-12-00	PERSONNEL TRAINING	**5,100.00**
14-0413-13-00	TRAVEL & PER DIEM	**12,000.00**
14-0413-14-00	PROFESSIONAL DUES	**3,300.00**
14-0413-25-00	MISCELLANEOUS	**1,300.00**
14-0413-26-00	REIMBURSE-ANNEX/ZONING/DR FEES	**2,000.00**
14-0413-28-00	RESOURCE MATERIALS	**500.00**
14-0413-30-01	ENVIRONMENTAL REVIEW SERVICES	**5,000.00**
14-0413-37-00	ARBORICULTURE	**500.00**
14-0415-10-00	SALARIES - FULL TIME	**1,082,300.00**
14-0415-10-01	SALARIES - PERSONNEL SERVICES	**12,500.00**
14-0415-11-00	OVERTIME	**13,000.00**
14-0415-21-00	FICA	**82,900.00**
14-0415-22-00	PERSI	**130,300.00**
14-0415-25-00	INSURANCE	**195,300.00**
14-0415-26-00	HSA CONTRIBUTION	**1,200.00**
14-0415-29-00	PTO CASH OUT	**5,000.00**
14-0415-30-00	HRA BUY- DOWN	**6,160.00**

Account Number	Planning Account Title	2024-2025 Future year Budget
14-0416-02-00	TRAILS CONSULTANTS-STUDIES	**20,000.00**
14-0416-03-00	PROFESSIONAL SERVICE CONTRACTS	**10,000.00**
14-0422-01-00	PUBLIC RELATIONS	**200.00**
14-0465-03-00	OFFICE EQUIPMENT	**600.00**
14-0468-11-00	PROJECTS	**10,000.00**
Total EXPENDITURES		**1,607,960.00**
PLANNING Revenue Total:		**1,607,960.00**
PLANNING Expenditure Total:		**1,607,960.00**

Account Number	Recreation Account Title	2024-2025 Future year Budget
	Revenues	
17-0301-00-00	FUNDING FROM GENERAL FUND	**1,061,120.00**
17-0302-00-00	REGIST- SPORTS, CAMPS, CLASSES	**120,000.00**
17-0302-01-00	SPONSORSHIPS	**10,000.00**
17-0302-03-00	PARK RESERVATION FEES	**25,000.00**
17-0302-04-00	SENIOR CENTER FEES	**5,000.00**
17-0302-04-01	SENIOR CENTER GRANT	**10,000.00**
17-0399-00-00	CARRY OVER	**1,000.00**
	Total REVENUES	**1,232,120.00**
	Expenditures	
17-0416-00-00	CONTRACT-PERMITS,CAMPS/CLASSES	**20,000.00**
17-0416-01-00	CONTRACT-PERMITS, TEAM SPORTS	**50,000.00**
17-0420-10-00	SALARIES - FULL TIME	**560,300.00**
17-0420-10-01	SALARIES - PERSONNEL SERVICES	**100,000.00**
17-0420-18-00	OVERTIME	**4,000.00**
17-0420-21-00	FICA	**43,500.00**
17-0420-22-00	PERSI	**67,900.00**
17-0420-23-00	HRA BUY-DOWN	**4,620.00**
17-0420-25-00	INSURANCE	**90,900.00**
17-0420-26-00	HSA CONTRIBUTION	**3,600.00**
17-0420-27-00	PTO CASH OUT	**5,000.00**
17-0422-00-00	TRAINING-PROFESSIONAL DEV	**3,000.00**
17-0422-01-00	OFFICE SUPPLIES	**2,000.00**
17-0422-02-00	ADVERTISING/MKTNG CAMP/CLASS	**500.00**
17-0422-02-01	ADVERTISING/MKTNG TEAM SPORTS	**500.00**
17-0422-03-00	PRINTING AND PUBLISHING	**500.00**

Account Number	Recreation Account Title	2024-2025 Future year Budget
17-0422-07-00	PROFESSIONAL DUES	**3,000.00**
17-0422-08-00	TRAINING AND EDUCATION	**4,000.00**
17-0422-09-00	TRAVEL & PER DIEM	**5,000.00**
17-0422-10-00	BACKGROUND CHECKS	**8,000.00**
17-0422-11-00	REFUNDS-PARK REC PROGRAMS	**4,000.00**
17-0423-00-00	REC SUPPLIES-CAMPS & CLASSES	**15,000.00**
17-0423-00-01	REC SUPPLIES-TEAM SPORTS	**15,000.00**
17-0423-01-00	UNIFORMS, TEAM SPORTS	**15,000.00**
17-0423-02-00	FIELD TRIPS	**20,000.00**
17-0423-04-00	TRANSPORTATION SERVICES	**15,000.00**
17-0423-05-00	DADDY DAUGHTER DANCE	**2,000.00**
17-0423-08-00	HALLOWEEN TRICK-OR-TREAT	**800.00**
17-0423-09-00	VETERAN'S BREAKFAST	**1,500.00**
17-0423-10-00	MOTHER-SON MONSTER MASH	**2,500.00**
17-0423-11-00	SENIOR CENTER	**75,000.00**
17-0423-11-01	SENIOR CENTER GRANT	**10,000.00**
17-0423-12-00	EAGLE ARTS ADVISORY COMMITTEE	**50,000.00**
17-0423-20-00	NEW PROGRAMS	**10,000.00**
17-0425-00-00	REC EQUIPMENT-TEAM SPORTS	**10,000.00**
17-0425-01-00	REC EQUIPMENT-CAMPS/CLASSES	**8,000.00**
17-0460-02-00	FURNITURE	**2,000.00**
Total EXPENDITURES		**1,232,120.00**
RECREATION Revenue Total:		**1,232,120.00**
RECREATION Expenditure Total:		**1,232,120.00**

Account Number	IT Account Title	2024-2025 Future year Budget
	Revenues	
18-0301-00-00	FUNDING FROM GENERAL FUND	**1,530,030.00**
	Total REVENUES	**1,530,030.00**
	Expenditures	
18-0413-01-00	OFFICE SUPPLIES	**1,000.00**
18-0413-02-00	SUPPLIES	**4,000.00**
18-0413-03-00	TRAINING AND EDUCATION	**8,000.00**
18-0413-04-00	TRAVEL & PER DIEM	**7,000.00**
18-0413-05-00	PROFESSIONAL DUES	**750.00**
18-0413-06-00	UNIFORMS	**1,200.00**
18-0415-10-00	SALARIES - FULL TIME	**473,800.00**
18-0415-10-01	SALARIES - PERSONNEL SERVICES	**10,000.00**
18-0415-11-00	OVERTIME	**5,000.00**
18-0415-21-00	FICA	**36,600.00**
18-0415-22-00	PERSI	**57,100.00**
18-0415-23-00	HRA BUY- DOWN	**4,620.00**
18-0415-24-00	WORKERS' COMPENSATION	**0.00**
18-0415-25-00	INSURANCE	**71,200.00**
18-0415-26-00	HSA CONTRIBUTION	**1,200.00**
18-0415-27-00	PTO CASH OUT	**2,500.00**
18-0416-01-00	CONTRACT AND AGREEMENTS	**512,060.00**
18-0417-01-00	INTERNET & PHONE SERVICES	**158,000.00**
18-0417-02-00	REPAIRS & SERVICES	**0.00**
18-0418-01-00	IT EQUIPMENT/SOFTWARE	**55,000.00**
18-0419-01-00	FURNITURE	**1,000.00**

Account Number	IT Account Title	2024-2025 Future year Budget
18-0419-02-00	EQUIPMENT	**65,000.00**
18-0419-03-00	SOFTWARE PURCHASES	**40,000.00**
18-0419-04-00	WEBSITE DEVELOPMENT	**12,000.00**
18-0419-05-00	TOOLS	**3,000.00**
Total EXPENDITURES		**1,530,030.00**
IT Revenue Total:		**1,530,030.00**
IT Expenditure Total:		**1,530,030.00**

Capital Projects Account Number	Account Title	2024-2025 Future year Budget
Revenues		
19-0301-00-00	FUNDING FROM GENERAL FUND	**2,388,294.00**
19-0301-13-00	EURA COST SHARE	**2,186,000.00**
19-0301-19-00	DEVELOPER PARTICIPATION	**0.00**
19-0333-01-00	STATE GRANTS	**0.00**
19-0371-25-00	BANK INTEREST	**20,000.00**
19-0399-00-00	CARRY OVER	**10,156,410.00**
19-0399-01-00	CARRY OVER, ARPA FUNDS	**250,000.00**
Total REVENUES		**15,000,704.00**
Expenditures		
19-0410-01-00	RESERVES, FUTURE PROJECTS	**2,565,820.00**
19-0462-01-00	CAPITAL MAINTENANCE SET ASIDE	**3,573,384.00**
19-0465-05-00	GENERAL CITY PROJECTS	**100,000.00**
19-0465-08-00	CURRENT FISCAL YEAR PROJECTS	**2,996,940.00**
19-0466-03-00	AIKENS EXTENSION	**968,000.00**
19-0466-09-00	EAGLE-STATE ST INTERSECTION	**2,008,475.00**
19-0466-10-00	P&Z CAPITAL PROJECTS	**1,072,075.00**
19-0467-02-00	PARK CAPITAL PROJECTS	**866,010.00**
19-0468-01-00	LIBRARY CAPITAL PROJECTS	**50,000.00**
19-0469-09-00	PW CAPITAL PROJECTS	**450,000.00**
19-0470-01-00	FLEET EXPANSION	**100,000.00**
19-0486-01-00	ARPA, CAPITAL PROJECTS, TBD	**250,000.00**
Total EXPENDITURES		**15,000,704.00**
CAPITAL PROJECTS Revenue Total:		**15,000,704.00**
CAPITAL PROJECTS Expenditure Total:		**15,000,704.00**

Account Number	Public Works Account Title	2024-2025 Future year Budget
	Revenues	
23-0301-00-00	FUNDING FROM GENERAL FUND	**2,863,701.00**
23-0315-02-00	SIDEWALKS, LTS, TREES, STR-REP	**50,000.00**
23-0315-06-00	TREE FUNDS, CARRYOVER	**5,000.00**
23-0315-09-00	WYCLIFF PUMP STATION	**10,500.00**
23-0316-00-00	ARBOR DAY, TREE CITY USA GRANT	**300.00**
23-0316-01-00	MEMORIAL DONATIONS	**6,000.00**
23-0316-99-00	INTERFUND TRANSFERS, IN	**0.00**
23-0399-00-00	CARRY OVER, ARPA FUNDS	**600,000.00**
	Total REVENUES	**3,535,501.00**
	Expenditures	
	PERSONNEL	
23-0433-10-00	SALARIES-FULL TIME	**1,224,300.00**
23-0433-10-01	SALARIES - PERSONNEL SERVICES	**10,000.00**
23-0433-11-00	OVERTIME	**15,000.00**
23-0433-21-00	FICA	**93,900.00**
23-0433-22-00	PERSI	**146,800.00**
23-0433-23-00	HRA BUY-DOWN	**7,700.00**
23-0433-25-00	INSURANCE	**269,500.00**
23-0433-26-00	HSA CONTRIBUTION	**6,000.00**
23-0433-29-00	PTO CASH OUT	**7,500.00**
	ADMINISTRATION	
23-0435-01-00	OFFICE SUPPLIES	**1,000.00**
23-0435-02-00	PRINT, PUBLISH, LEGAL, ADV	**2,500.00**
23-0435-03-00	TRAINING, EDUCATION, TRVL, ETC	**20,000.00**

Public Works		2024-2025 Future year Budget
Account Number	**Account Title**	
23-0435-04-00	DUES, CERTIFICATIONS, LICENSES	**1,000.00**
23-0435-09-00	STAFF AND PUBLIC RELATIONS	**2,500.00**
23-0435-10-00	SAFETY CLOTHING AND GEAR	**6,500.00**
IRRIGATION CONTRACTS / AGREEMENTS		
23-0437-01-00	WYCLIFFE PUMP STATION	**7,500.00**
23-0437-02-00	IRRIGATION SHARES AND DUES	**20,000.00**
23-0437-03-00	BASELINE MANAGER AGREEMENT	**4,500.00**
23-0437-04-00	CHAUMONT LEASE AGREEMENT	**1.00**
GENERAL MAINTENANCE AND REPAIR		
23-0439-02-00	MISC MTNC & REPAIR GROUNDS	**45,000.00**
23-0439-02-01	MISC MTNC & REPAIR EQUIPMENT	**20,000.00**
23-0439-02-02	MISC MTNC & REPAIR BUILDINGS	**15,000.00**
23-0439-02-03	EMERGENCY REPAIRS	**25,000.00**
23-0439-02-04	REPAIRS-STRTS,SDWLKS,TREES,LTS	**50,000.00**
23-0439-03-00	MATERIALS AND SUPPLIES	**50,000.00**
23-0439-04-00	HOLIDAY LIGHTING	**15,000.00**
23-0439-05-00	CLEANING AND PAPER SUPPLIES	**50,000.00**
23-0439-06-00	SIGNS & SIGN REPLACEMENT	**5,000.00**
VEHICLES		
23-0441-01-00	VEHICLE MTNC & REPAIR	**35,000.00**
23-0441-02-00	FUEL	**50,000.00**
FACILITIES		
23-0443-01-00	CITY HALL	**58,000.00**
23-0443-02-00	LIBRARY	**16,000.00**
23-0443-03-00	MUSEUM	**2,500.00**
23-0443-04-00	CITY SHOP	**10,000.00**

Public Works		2024-2025 Future year Budget
Account Number	**Account Title**	
23-0443-04-01	CITY SHOP UPGRADES, SV	**10,000.00**
23-0443-05-00	SENIOR CENTER	**20,000.00**
23-0443-06-00	JACKSON HOUSE	**10,000.00**
23-0443-07-00	LINDER ROAD RESTROOM	**6,000.00**
23-0443-15-00	STREET LIGHTS	**43,000.00**
PARKS, MONUMENTS & GROUNDS		
23-0445-01-00	ADA-EAGLE SPORTS PARK	**35,000.00**
23-0445-02-00	ARBORETUM PARK	**2,000.00**
23-0445-03-00	SV REGIONAL SPORTS COMPLEX	**10,000.00**
23-0445-04-00	FLAG PLAZA	**1,000.00**
23-0445-05-00	FRIENDSHIP PARK	**6,000.00**
23-0445-06-00	GUERBER PARK	**30,000.00**
23-0445-07-00	HERITAGE PARK	**5,000.00**
23-0445-08-00	MACE PARKING AREA	**2,500.00**
23-0445-09-00	MCDONALD'S PATHWAY	**2,000.00**
23-0445-10-00	MERRILL PARK	**29,000.00**
23-0445-11-00	ORVAL KRASEN PARK	**4,500.00**
23-0445-12-00	PAMELA BAKER PARK	**11,000.00**
23-0445-13-00	PLAZA DRIVE	**4,000.00**
23-0445-14-00	TRAILS	**11,500.00**
23-0445-20-00	CITY ENTRANCE SIGNS	**15,000.00**
23-0445-30-00	LANDSCAPING, EQUIPMENT RENTAL	**12,500.00**
23-0445-30-01	LANDSCAPING, SPRAY/FERTILIZE	**35,000.00**
23-0445-30-03	LANDSCAPING, DUMPING/DISPOSAL	**2,500.00**

Public Works Account Number	Account Title	2024-2025 Future year Budget
MEMORIALS AND PROGRAMS		
23-0447-01-00	MEMORIALS, MTNC/REPAIR	**6,000.00**
23-0447-02-00	MATERIALS & SUPPLIES	**1,000.00**
23-0447-03-00	FLOWERS	**20,000.00**
23-0447-04-00	SANITATION AND RECYCLING	**20,000.00**
23-0447-05-00	TREES, PUBLIC DEVELOPMENT	**5,000.00**
23-0447-05-01	TREE VOUCHER PROGRAM	**15,000.00**
23-0447-05-02	ARBOR DAY, TREE CITY USA GRANT	**300.00**
FISCAL YEAR PROJECTS		
23-0483-15-00	LANDSCAPE UPGRADES - PARKS	**25,000.00**
23-0483-20-01	TOOLS	**5,000.00**
23-0483-20-02	EQUIPMENT	**85,000.00**
23-0483-20-03	VEHICLE REPLACEMENT	**53,000.00**
23-0483-50-22	CAPITAL PROJECTS FY22	**0.00**
23-0483-50-23	CAPITAL PROJECTS FY23	**0.00**
23-0483-50-24	CAPITAL PROJECTS, CURRENT FY	**100,000.00**
23-0483-50-99	PROJECTS, ARPA FUNDS	**600,000.00**
Total EXPENDITURES		**3,535,501.00**
PUBLIC WORKS Revenue Total:		**3,535,501.00**
PUBLIC WORKS Expenditure Total:		**3,535,501.00**

**6-12-24, Modified to reflect end of FY24 interfund transfer of remaining ARPA funds*

Eagle Fun Days Account Number	Account Title	2024-2025 Future year Budget
Revenues		
24-0301-00-00	FUNDING FROM GENERAL FUND	**128,500.00**
24-0303-00-00	SPONSORSHIPS	**20,000.00**
24-0303-04-00	VENDORS	**7,000.00**
Total REVENUES		**155,500.00**
Expenditures		
24-0401-01-00	FUN DAYS CONTRACTS	**60,000.00**
24-0401-04-00	ADVERTISEMENT	**10,000.00**
24-0401-06-00	SUPPLIES	**10,000.00**
24-0401-07-00	EQUIPMENT	**7,500.00**
24-0410-00-00	PORTA POTTIES	**5,000.00**
24-0410-02-00	TRAFFIC BARRIERS & CONTROL	**25,000.00**
24-0410-03-00	GOLF CART RENTALS	**500.00**
24-0410-04-00	POLICE OVERTIME	**7,000.00**
24-0410-06-00	SIGNAGE	**5,000.00**
24-0410-07-00	SECURITY	**15,000.00**
24-0420-01-00	FUN RUN	**2,000.00**
24-0420-06-00	EAGLE HIGH SCHOOL	**2,000.00**
24-0420-10-00	CAR SHOW	**1,500.00**
24-0445-03-00	FOOD AND BEVERAGE	**5,000.00**
Total EXPENDITURES		**155,500.00**
EAGLE FUN DAYS Revenue Total:		**155,500.00**
EAGLE FUN DAYS Expenditure Total:		**155,500.00**

Pathway Impact Fee Account Number	Account Title	2024-2025 Future year Budget
Revenues		
25-0322-19-00	PATHWAY DEVELOPMENT IMPACT FEE	**165,250.00**
25-0325-00-00	IDPR GRANT	**0.00**
25-0371-25-00	BANK INTEREST	**2,000.00**
25-0379-00-00	MISCELLANEOUS REVENUE	**0.00**
25-0399-00-00	CARRY OVER	**104,769.00**
Total REVENUES		**272,019.00**
Expenditures		
25-0415-00-00	IDPR GRANT	**0.00**
25-0438-00-00	CAPITAL IMPROVEMENTS	**197,019.00**
25-0438-01-00	EAGLE ISLAND ST PK CONNECTION	**0.00**
25-0438-34-00	IMPACT FEE UPDATE	**75,000.00**
Total EXPENDITURES		**272,019.00**
PATHWAY IMPACT FEE Revenue:		**272,019.00**
PATHWAY IMPACT FEE Expenditure:		**272,019.00**

Police Impact Fees Account Number	Account Title	2024-2025 Future year Budget
Revenues		
27-0322-19-00	RESIDENTIAL IMPACT FEES	**55,500.00**
27-0322-20-00	COMMERCIAL - IMPACT FEES	**30,000.00**
27-0371-25-00	BANK INTEREST	**1,500.00**
27-0399-00-00	CARRY OVER	**169,400.00**
Total REVENUES		**256,400.00**
Expenditures		
27-0438-00-00	EQUIPMENT	**90,700.00**
27-0438-01-00	CITY FACILITY	**90,700.00**
27-0438-34-00	IMPACT FEE UPDATE	**75,000.00**
Total EXPENDITURES		**256,400.00**
POLICE IMPACT FEE Revenue Total:		**256,400.00**
POLICE IMPACT FEE Expenditure Total:		**256,400.00**

City Hall Bond Fund Account Number	Account Title	2024-2025 Future year Budget
Revenues		
54-0301-00-00	FUNDING FROM GENERAL FUND	**105,250.00**
Total REVENUES		**105,250.00**
Expenditures		
54-0480-81-00	PRINCIPAL BOND PAYMENT	**95,000.00**
54-0480-82-00	INTEREST BOND PAYMENT	**9,750.00**
54-0480-84-00	PAYING AGENT FEE	**500.00**
Total EXPENDITURES		**105,250.00**
CITY HALL BOND FUND Revenue Total:		**105,250.00**
CITY HALL BOND FUND Expenditure Total:		**105,250.00**

Water Fund		2024-2025 Future year Budget
Account Number	Account Title	
Revenues		
60-0346-58-00	CAPITALIZATION FEE	**150,000.00**
60-0346-59-00	STL-STORAGE & TRUNK LINE FEE	**150,000.00**
60-0346-60-00	HOOK UP FEES CITY	**401,450.00**
60-0346-61-00	METER FEE	**35,150.00**
60-0346-62-00	PROFESSIONAL SERV - DEVELOPERS	**35,000.00**
60-0346-63-00	STAFF TIME REIMB - DEVELOPERS	**3,000.00**
60-0347-01-00	BILLING REVENUE	**1,528,000.00**
60-0347-02-00	OTHER REVENUE	**6,000.00**
60-0347-03-00	RECONNECT FEES	**300.00**
60-0347-04-00	DELINQUENT FEES	**12,000.00**
60-0347-05-00	MISCELLANEOUS REVENUE	**10,000.00**
60-0355-01-00	WCE-WATER CONST EQUIV FEE	**20,000.00**
60-0371-25-00	BANK INTEREST	**25,000.00**
60-0399-00-00	CARRY OVER	**152,620.00**
60-0399-01-00	RESERVES, FOR BUDGET	**400,000.00**
60-0399-02-00	RESERVES, EMERGENCY REPL ITEMS	**225,000.00**
60-0399-03-00	RESERVES, EQUIP/BLDG REPLCMNT	**300,000.00**
60-0399-04-00	RESERVES, REPAIR/ MAINTENANCE	**225,000.00**
60-0399-05-00	RESERVES, VEHICLE REPLACEMENT	**24,000.00**
60-0399-06-00	RESERVES, STL FEES	**2,539,000.00**
Total REVENUES		**6,241,520.00**

Water Fund Account Number	Account Title	2024-2025 Future year Budget
Expenditures		
60-0420-01-00	GAS AND OIL	**13,000.00**
60-0420-03-00	VEHICLE MTNC & REPAIR	**10,000.00**
60-0433-10-00	SALARIES - FULL TIME	**476,900.00**
60-0433-10-01	SALARIES - PERSONNEL SERVICES	**7,200.00**
60-0433-10-02	ON-CALL TIME	**7,500.00**
60-0433-11-00	OVERTIME	**4,500.00**
60-0433-21-00	FICA	**37,500.00**
60-0433-22-00	PERSI	**58,200.00**
60-0433-23-00	HRA BUY-DOWN	**4,620.00**
60-0433-23-01	HRA/COBRA ADMIN FEES	**400.00**
60-0433-24-00	WORKERS' COMPENSATION	**19,000.00**
60-0433-25-00	INSURANCE	**79,500.00**
60-0433-26-00	HSA CONTRIBUTION	**3,600.00**
60-0433-28-00	UNEMPLOYMENT BENEFITS	**0.00**
60-0433-29-00	PTO CASH OUT	**7,500.00**
60-0434-15-00	OFFICE SUPPLIES	**2,000.00**
60-0434-19-00	TELECOMMUNICATIONS/SCADA	**20,000.00**
60-0434-20-00	ADVERTISING - PUBLICATIONS	**1,500.00**
60-0434-22-00	TRAVEL-MTNGS-EDUCATION	**8,000.00**
60-0434-23-00	DUES & SUBSCRIPTIONS	**3,000.00**
60-0434-25-00	MTNC EQUIP-COPIERS/SOFTWARE	**9,500.00**
60-0434-26-00	TOOLS, EQUIPMENT AND SUPPLIES	**20,000.00**
60-0434-26-01	EQUIPMENT RENTAL	**10,000.00**
60-0434-27-00	POSTAGE	**1,300.00**
60-0434-41-00	LIABILITY INSURANCE	**6,900.00**
60-0434-42-00	ENGINEERING SERVICES	**35,000.00**
60-0434-42-01	LEGAL SERVICES	**20,000.00**

Water Fund		2024-2025 Future year Budget
Account Number	**Account Title**	
60-0434-42-02	MISC LEGAL AND ENG SERVICES	**94,290.00**
60-0434-42-03	PROFESSIONAL SERV - DEVELOPERS	**35,000.00**
60-0434-43-01	CONTRACT SERVICES (REPAIR)	**35,000.00**
60-0434-44-00	DIG LINE	**5,000.00**
60-0434-45-00	CITY AUDITOR SERVICES	**4,500.00**
60-0434-47-00	MAIL SERVICE-CUSTOMER BILLING	**34,000.00**
60-0434-50-01	SHOP UTILITIES	**5,100.00**
60-0434-53-01	PUBLIC WATER DRINKING FEES	**15,000.00**
60-0434-53-03	PERMITS AND FEES	**1,500.00**
60-0434-55-00	CASELLE SUPPORT	**6,000.00**
60-0434-58-00	RPR/MTNC-LINES-METERS-ETC	**40,000.00**
60-0434-58-01	RPR/MTNC PUMPS-WELLS-CHEMICAL	**40,000.00**
60-0434-59-00	CHEMICALS	**22,150.00**
60-0434-60-00	UTILITIES	**126,000.00**
60-0434-68-00	UNIFORMS AND SAFETY CLOTHING	**3,500.00**
60-0435-56-00	TESTING-WK-MO-QTR-ANNUAL	**40,000.00**
60-0437-01-00	STL FEES, REIMB SYS EXPANSION	**300,000.00**
60-0437-03-00	STL FEES, REFUNDS	**50,000.00**
60-0437-05-01	CURRENT STL PROJECTS	**1,175,000.00**
60-0437-99-01	RESERVES, STL FEES	**1,164,000.00**
60-0438-01-00	EQUIPMENT	**94,000.00**
60-0438-08-00	METER SETS, NEW CUSTOMERS	**220,000.00**
60-0438-11-00	CAPITAL CONSTRUCTION PROJECTS	**295,000.00**
60-0438-14-00	DEPRECIATION - WATER	**0.00**
60-0438-82-00	CITY HALL ADMIN OVERHEAD	**13,860.00**

Water Fund Account Number	Account Title	2024-2025 Future year Budget
60-0438-99-01	RESERVES, FOR BUDGET	**450,000.00**
60-0438-99-02	RESERVES, EMERGENCY REPL ITEMS	**275,000.00**
60-0438-99-03	RESERVES, EQUIP, BLDG REPLCMNT	**375,000.00**
60-0438-99-04	RESERVES, WATER SYSTEM R&M	**275,000.00**
60-0438-99-05	RESERVES, VEHICLE REPLACEMENT	**36,000.00**
60-0438-99-06	RESERVES, IDENTIFIED PROJECTS	**145,000.00**
Total EXPENDITURES		**6,241,520.00**
WATER FUND Revenue Total:		**6,241,520.00**
WATER FUND Expenditure Total:		**6,241,520.00**

Instructions & Notes	
Enter values or select text in the fields that are this color:	
Fields that turn red are above their cap or conflict with another field:	Incorrect values
If prompted: click "Enable Editing" or "Enable Content" on Excel Workbook	

2024 L-2 DASHBOARD

User Type: Local District or County Official?		Local District
Select District/Form Type From Drop Down Menu:		City
Select County From Drop Down Menu:		Gem
Select District Name from Drop Down Menu:		City of Eagle
Name of County or Counties This District Resides In:		
County Name:		Gem
Multi-County District:	YES	Boise
More than two counties:	YES	Ada
More than three counties:	NO	

Percent Base Budget Growth Requested (max 3%)			3.0%
Total 2024 Net Taxable Value + Estimated Sub-roll:	Gem	$	1,884,297
(not including Operating Property)	Boise	$	2,652,338
	Ada	$	10,544,706,644
Enter 2024 New Construction value:	Gem	$	-
(reported by County Assessor at 90%)	Boise	$	-
	Ada	$	149,836,325
Does this district have annexation value for 2024?			Yes
Enter the value of the annexed area:	Gem	$	1,884,297
(reported by County Assessor at 100%)	Boise	$	2,652,338
	Ada	$	277,614,025
Does this district have expiring Urban Renewal?			No
Was this city annexed into a fire district this year?			

"Recovered/Recaptured Property Tax and Refund List" form data	
Does this district receive Solar Farm Tax?	No
Did this district receive income from recovered homeowner's exemptions?	Yes
Enter amount received from recovered homeowner's exemptions:	$ 69
Does the "Recovered/Recaptured Property Tax and Refund List" form have any amounts in columns 3 or 4 for this district? (Other reductions)	No

Recovery of Forgone Amounts:	
District's Existing Forgone Balance:	$ 28,006
Will the district use its forgone balance to increase this year's budget?	

Non-Exempt Budget Increase Calculation Summary		
This section summarizes the allowable increases from the highest non-exempt property tax budget of the last 3 years (including replacements other than solar farm tax) (see 'L-2 worksheet' tab for calculation detail)		
Base budget increase selected (up to 3% selected above)	3.00%	$ 143,192
New construction budget increase	1.45%	$ 69,426
Annexation budget increase	2.46%	$ 117,642
Effect of 8% cap on new construction & annexation increases	0.00%	$ -
Other reductions to levying authority	0.00%	$ (69)
Budget reduction if city annexed into fire district	0.00%	$ -
Extra increase to the maximum budget from forgone amounts (Maintenance & Operations)	0.00%	$ -
Extra increase to the maximum budget from forgone amounts (Capital Projects)	0.00%	$ -
Total non-exempt budget increase	6.92%	$ 330,191

2024 L-2 Worksheet				
District Name: City of Eagle				District Type: City
Allowable Base Budget Calculation:				
Highest Non-Exempt P-Tax Budget + P-Tax Replacement (from the 'Maximum Budget & Forgone Amounts Worksheet')			**(1)**	$ 4,773,069
Selected Base Budget Growth (up to 3% of line 1)			**(2)**	$ 143,192
New Construction, Annexation, & Expiring Urban Renewal Allowable Budget Increases Calculation:				
2023 Value of District's Operating Property from Each Applicable County:		**Value**		
Gem	**(3a)**	$ -		
Boise	**(3b)**	$ -		
Ada	**(3c)**	$ 61,085,995		
	(3d)			
Total 2023 Operating Property Value (total of lines 3a thru 3d):	**(3)**	$ 61,085,995		
2024 District's Net Taxable Value & Estimated Sub-roll from Each Applicable County:		**Value**		
Gem	**(4a)**	$ 1,884,297		
Boise	**(4b)**	$ 2,652,338		
Ada	**(4c)**	$ 10,544,706,644		
	(4d)	$ -		
Total 2024 Net Taxable Value & Estimated Sub-roll (total of lines 4a thru 4d):	**(4)**	$ 10,549,243,279		
Preliminary Levy Rate for New Construction:				
2024 New Construction Preliminary Levy Rate ((line 1 + line 2)/(line 3 + line 4))	**(5)**	0.000463347		
2024 Value of District's New Construction Roll from Each Applicable County:		**Value**		
Gem	**(6a)**	$ -		
Boise	**(6b)**	$ -		
Ada	**(6c)**	$ 149,836,325		
	(6d)	$ -		
Total New Construction Roll (NOT including expiring Urban Renewal) (total of lines 6a thru 6d)	**(6)**	$ 149,836,325		
New Construction Roll Allowable Budget Increase (multiply line 5 by line 6)			**(7)**	$ 69,426
2024 Value of District's Annexed Property:				
2024 Full Taxable Value of Annexation from Property Assessed by County	**(8)**	$ 282,150,660		
90% of Annexation Value Assessed by County	**(9)**	$ 253,935,594		
Estimated Value of Annexed Operating Property (line 8 divided by line 4, then multiplied by line 3)	**(10)**	$ 1,633,809		
2024 annexation preliminary levy rate ((line 1 + line 2)/(line 3 + line 4 + line 10))	**(11)**	0.000463275		
Annexation allowable budget increase (multiply line 9 by line 11)			**(12)**	$ 117,642
2024 Expiring Urban Renewal:				
Total expiring Urban Renewal value	**(13)**	$ -		
80% of expiring Urban Renewal value	**(14)**	$ -		
Expiring Urban Renewal budget increase (line 5 multiplied by line 14)			**(15)**	$ -
Total Non-Exempt Allowable Budget (before P-tax Replacement and other deductions):				
Total uncapped budget growth potential (Add lines 1+2+7+12+15)	**(16)**	$ 5,103,329		
Total capped growth (max 8%) (line 1 X 1.08 + line 15)	**(17)**	$ 5,154,915		
Total non-exempt budget allowed (lesser of lines 16 and 17)			**(18)**	$ 5,103,329
Property Tax Replacements:				
Yearly amount of the agricultural equipment replacement money	**(19)**	$ 19		
Yearly amount of the 2013 personal property replacement money	**(20)**	$ 8,463		
Yearly amount of the 2022 personal property replacement money	**(21)**	$ 1,839		
Additional revenues to be subtracted from levying authority:				
Recovered Homeowner's Exemption property tax	**(22)**	$ 69		
Other reductions reported in columns 3 and 4 of the Recovered/Recaptured Property Tax list	**(23)**	$ -		
Total of lines 19 thru 23			**(24)**	$ 10,390
Solar Farm Tax:				
Solar Farm Tax received in the prior year (7/1/22 - 6/30/23)			**(25)**	$ -
Solar Farm Tax received in the current year (7/1/23 - 6/30/24)			**(26)**	$ -
Fire District Annexation (Cities Only):				
If annexed by a fire district, enter the amount spent on fire services in the prior year			**(27)**	$ -
Forgone Amounts Section:				
Total forgone amount reported on the 'Maximum Budget and Forgone Amount Worksheet'	**(28)**	$ 28,006		
Forgone amount to be recovered in your budget for Maintenance & Operations (up to 1% of line 18).	**(29)**	$ -		
Forgone amount to be recovered in your budget for Capital Projects (up to 3% of line 18).	**(30)**	$ -		
Total forgone amount to be recovered in your budget (sum of lines 29 & 30; can't exceed what is reported on the attached resolution)			**(31)**	$ -
Tort Fund Less Property Tax Replacement (Schools Only):				
Not Applicable			**(32)**	
Not Applicable			**(33)**	
Maximum Allowable Non-Exempt Property Tax That Can Be Levied (Including Forgone Amount):				
Maximum non-exempt property tax budget including forgone amount (lines 18-24+25-26-27+31)			**(34)**	$ 5,092,939

2024 Dollar Certification of Budget Request to Board of County Commissioners L-2
(the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District Name: City of Eagle

Fund Name	Total Approved Budget*	Cash Forward Balance	Other revenue NOT shown in Column 5	Property Tax Replacement Plus Solar (Line 24 + Line 26 of 'L-2 Worksheet')	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
General Fund	$38,339,941	$9,950,634	$23,434,618	$10,390	$4,944,299
NON-LEVIED FUNDS (must net zero)	$23,567,681	$12,086,987	$11,480,694		
Column Subtotal:	$61,907,622	$22,037,621	$34,915,312	$10,390	$4,944,299
				Maximum Allowable Non-Exempt Property Tax Amount to be Levied:	**$5,092,939**

Exempt Funds

(Bonds, Overrides, Judgment Funds, & Plant Facilities)

Column Subtotal:					
Column Total:	**$61,907,622**	**$22,037,621**	**$34,915,312**	**$10,390**	**$4,944,299**
Expected Totals (for balancing purposes, values from 'L-2 Worksheet')				**$10,390**	

I, the undersigned, attest that a public hearing was held and a resolution was adopted to:
RESERVE the current year's forgone amount, OR
RECOVER forgone amounts (line 31 of the 'L-2 Worksheet')
I have attached the adopted and signed resolution indicating the amount of forgone to be reserved or recovered.
I have attached the Capital Project Worksheet for additional forgone (if applicable).

Max Reserved Forgone: $148,640
Reserved Forgone: $148,640
Recovered Forgone:
Initials: KR

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.
To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Kellie Rekow		City Treasurer	9/9/2024
Printed Name	**Signature of District Representative**	**Title**	**Date**
Kellie Rekow PO Box 1520 Eagle, ID 83616		krekow@cityofeagle.org	
Contact Name and Mailing Address		**Email Address**	
208-489-8762		208-939-6827	
Phone Number (###) ###-### EXT ###		**Fax Number (###) ###-###**	

*Do not include revenue allocated to urban renewal agencies

2024 Dollar Certification of Budget Request to Board of County Commissioners L-2
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Column Subtotal:	$61,907,622	$22,037,621	$34,915,312	$10,390	$4,944,299
				Maximum Allowable Non-Exempt Property Tax Amount to be Levied:	**$5,092,939**

Exempt Funds

(Bonds, Overrides, Judgment Funds, & Plant Facilities)

Column Subtotal:					
Column Total:	**$61,907,622**	**$22,037,621**	**$34,915,312**	**$10,390**	**$4,944,299**
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Kellie Rekow		City Treasurer	9/9/2024
Printed Name	**Signature of District Representative**	**Title**	**Date**

Kellie Rekow PO Box 1520 Eagle, ID 83616	krekow@cityofeagle.org
Contact Name and Mailing Address	**Email Address**
208-489-8762	208-939-6827
Phone Number (###) ###-### EXT ###	**Fax Number (###) ###-###**

*Do not include revenue allocated to urban renewal agencies

2024 Dollar Certification of Budget Request to Board of County Commissioners L-2
(the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District Name: City of Eagle

Fund Name	Total Approved Budget*	Cash Forward Balance	Other revenue NOT shown in Column 5	Property Tax Replacement Plus Solar (Line 24 + Line 26 of 'L-2 Worksheet')	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
General Fund	$38,339,941	$9,950,634	$23,434,618	$10,390	$4,944,299
NON-LEVIED FUNDS (must net zero)	$23,567,681	$12,086,987	$11,480,694		
Column Subtotal:	$61,907,622	$22,037,621	$34,915,312	$10,390	$4,944,299
				Maximum Allowable Non-Exempt Property Tax Amount to be Levied:	**$5,092,939**

Exempt Funds

(Bonds, Overrides, Judgment Funds, & Plant Facilities)

Column Subtotal:					
Column Total:	**$61,907,622**	**$22,037,621**	**$34,915,312**	**$10,390**	**$4,944,299**
Expected Totals (for balancing purposes, values from 'L-2 Worksheet')				**$10,390**	

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Reserved Forgone: $148,640
Recovered Forgone:
Initials: KR

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To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Kellie Rekow		City Treasurer	9/9/2024
Printed Name	**Signature of District Representative**	**Title**	**Date**

Kellie Rekow PO Box 1520 Eagle, ID 83616	krekow@cityofeagle.org
Contact Name and Mailing Address	**Email Address**
208-489-8762	208-939-6827
Phone Number (###) ###-### EXT ###	**Fax Number (###) ###-###**

*Do not include revenue allocated to urban renewal agencies

Levy Rate Calculation Worksheet (For County Use Only)	
District's Name:	City of Eagle

For I.C. §63-1305 Judgments, I.C §33-802 Judgment Obligations, temporary Override/Supplemental, and School Emergency funds increment value added if first certified after 12/31/2007. For Bonds, and Plant Facility, increment value added if voter approved after 12/31/2007, or if new RAA or RAA annexation. For any existing funds, the levy may need to be computed using part of the increment value if boundary changes have occurred.

		Please enter any U/R increment			Taxable Value plus Increment		
	Less U/R Increment	U/R Increment Values					
County	(A) Net Taxable Market Value	(B) Total Net Increment Value	(C) Increment Value of Post-2007 RAAs	(D) Increment Value of Annexed Area Only	Net Value plus ALL Increment (A+B)	Net Value plus Post-2007 RAA Increment Only (A+C)	Net Value plus Annexation Increment Only (A+D)
Gem	$1,884,297				$1,884,297	$1,884,297	$1,884,297
Boise	$2,812,475				$2,812,475	$2,812,475	$2,812,475
Ada	$10,620,502,673	$464,266,204			$11,084,768,877	$10,620,502,673	$10,620,502,673
Total Value:	**$10,625,199,445**	**$464,266,204**			**$11,089,465,649**	**$10,625,199,445**	**$10,625,199,445**
					U/R Key Code: (1)	**U/R Key Code: (2)**	**U/R Key Code: (3)**

Levy Calculation Area					
Fund	**Balance to be levied**	***Select U/R Key Code from list:**	**Levy Rate**	**Maximum Levy Rate**	**"Over Max"**
General Fund	$4,944,299		0.000465337	0.009	
Subtotal	4,944,299		0.000465337		
Exempt Funds					
Subtotal					
Total	**4,944,299**		**0.000465337**		

*Leave Blank if No U/R Increment added; 1 = All increment added; 2 = Post-2007 RAA increment added; 3 = Annexation increment added.

Approved by State 10/28/2024

Year: 2024
District: ALL

DISTRICT(S) FOR 2024

DISTRICT	DESCRIPTION	LEVY	PHONE
1	ADA COUNTY	0.001544150	(208) 287-7000
2	PEST EXTERMINATION	0.000068079	(208) 577-4646
3	EMERGENCY MEDICAL	0.000084684	(208) 287-2975
4	STATE		
5	FOREST PROTECTION		
6	ADA COUNTY HIGHWAY DIST	0.000495404	(208) 387-6100
7	SCHOOL DISTRICT NO. 1	0.002796979	(208) 472-2607
8	SCHOOL DISTRICT NO. 2	0.000331832	(208) 350-5038
9	SCHOOL DISTRICT NO 3	0.000119773	(208) 922-1000
10	SCHOOL DISTRICT NO. 136J	0.000099294	(208) 495-1141
11	KUNA LIBRARY	0.000254614	(208) 922-1025
12	MERIDIAN LIBRARY	0.000357710	(208) 888-4451
13	ADA COMMUNITY LIBRARY	0.000284775	(208) 362-0181
14	BOISE CITY	0.004052902	(208) 972-8147
15	EAGLE CITY	0.000465337	(208) 489-8762
16	GARDEN CITY	0.001948532	(208) 472-2907
17	KUNA CITY	0.001319448	(208) 387-7722
18	MERIDIAN CITY	0.002033049	(208) 888-4433
19	DRY CREEK CEMETERY	0.000020371	(208) 853-1940
20	FAIRVIEW CEMETERY	0.000025899	(208) 841-7057
21	JOPLIN CEMETERY	0.000003892	(208) 841-4667
22	KUNA CEMETERY	0.000054490	(208) 559-4017
23	MELBA CEMETERY	0.000070089	(208) 495-4080
24	MERIDIAN CEMETERY	0.000030167	(208) 888-5705
25	STAR CEMETERY	0.000018360	(208) 286-7192
26	N ADA CO FIRE & RESCUE	0.001607290	(208) 375-0906
27	EAGLE FIRE	0.001015337	(208) 939-6463
28	KUNA FIRE	0.000887198	(208) 922-1144
29	MELBA FIRE	0.000356647	(208) 350-1370
30	MERIDIAN FIRE	0.000659821	(208) 888-1234
31	STAR FIRE	0.000859125	(208) 229-9447
32	WHITNEY FIRE	0.001089445	(208) 375-6416
33	STAR CITY	0.000567239	(208) 286-7247
35	EAGLE SEWER	0.000015242	(208) 939-0132
37	STAR SEWER	0.000287706	(208) 286-7388
38	WEST BOISE SEWER		
40	DRAINAGE DIST #2		(208) 629-7447
41	DRAINAGE DIST #3		(208) 343-5454
42	DRAINAGE DIST #4		
43	MOSQUITO ABATEMENT	0.000015041	(208) 577-4646
44	GREATER BOISE AUDITORIUM		
45	FLOOD CONTROL DIST. #10	0.000068291	(208) 861-2766
46	WESTERN ADA RECREATION	0.000000860	(208) 888-4058
47	ADA COUNTY HIGHWY SPECIAL		
48	WEED CONTROL SPECIAL		(208) 577-4646
49	PEST CONTROL SPECIAL		

DISTRICT(S) FOR 2024

50	FOREST PRACTICES ADMIN		
51	EAGLE CITY SPECIAL		(208) 489-8762
52	STAR CITY SPECIAL		
53	BOISE CITY SPECIAL		(208) 972-8175
54	GARDEN CITY SPECIAL		
55	MERIDIAN CITY SPECIAL		
56	OWYHEE SEWER SPECIAL		
57	BENCH SEWER SPECIAL		
58	EAGLE SEWER SPECIAL		(208) 939-0132
59	NORTHWEST SEWER SPECIAL		
60	STAR SEWER SPECIAL		(208) 286-7388
61	WEST BOISE SEWER SPECIAL		(208) 375-8521
62	MERIDIAN SEWER&WATER SPEC		
63	NAMPA MERIDIAN IRRIGATION		
64	NEW YORK IRRIGATION		
65	EMERGENCY MEDICAL SPECIAL		
66	BOISE CITY- WITH CEMETERY		
67	RETURN OF SERVICE		
70	WARM SPRINGS WTR SPECIAL		
71	MYRTLE-RIVER STREET CCDC	0.009073640	(208) 384-4264
72	SCHOOL #1 MYRTLE ST CCDC		
74	EAGLE FIRE NON-PUC (NUG)		(208) 939-6463
75	N ADA CO FIRE & RESCUE		(208) 375-0906
76	STAR FIRE PUC		
77	WHITNEY FIRE PUC		(208) 375-6416
78	BILLING SERVICES CERT		(208) 577-4710
79	BILLING SERVICES FEE		(208) 577-4710
83	WESTSIDE CCDC	0.009073640	(208) 384-4264
84	UR WESTSIDE INFO ONLY		
85	COLLECTION COST RECOVERY		(208) 287-6800
86	MERIDIAN MDC FIRE	0.000659821	(208) 477-1632
87	CANYON CO - PERS ADJ REAL		
88	MERIDIAN MDC INSIDE CITY	0.004606792	(208) 477-1632
89	MERIDIAN MDC OUTSIDE CITY	0.002641822	(208) 477-1632
90	SCHOOL #2 MERIDIAN MDC		
91	TAX COLL - PERS ADJ REAL		(208) 287-6800
92	SHERIFFS COMMISSIONS		
93	SHERIFFS FEES		
94	CHECK SERVICE FEE		(208) 287-6800
95	PENDING ISSUANCE FEE		(208) 287-6800
96	DISTRAINT WARRANT FEES		(208) 287-6800
97	RESOLUTION - P & I		
98	COUNTY SPEC COLLECT FEE		(208) 287-6800
99	HOMEOWNER EXEMPT RECOVERY		(208) 287-6800
100	COLLEGE OF WESTERN IDAHO	0.000085194	(208) 562-3291
101	EAGLE UR = URBAN RENEWAL		
102	EAGLE UR INSIDE CITY	0.002721345	(208) 477-1632
103	EAGLE UR INSIDE CITY W/ SEWER	0.002736587	(208) 477-1632

DISTRICT(S) FOR 2024

104	EAGLE UR OUTSIDE CITY	0.002608862	(208) 477-1632
105	EAGLE UR OUTSIDE CITY W/ SEWER	0.002624104	(208) 477-1632
106	EAGLE UR FIRE	0.001015337	(208) 477-1632
107	EAGLE UR FLOOD	0.000068291	(208) 477-1632
108	UR 30TH STREET AREA	0.009073640	(208) 384-4264
111	UR RIVER FRONT EAST	0.006946947	(208) 472-2913
112	UR RIVER FRONT EAST/FIRE	0.001607290	(208) 472-2913
113	UR RVR FRONT EAST/FIRE SPECIAL		(208) 472-2913
114	UR TEN MILE ROAD MERIDIAN	0.004606792	(208) 477-1632
115	UR SHORELINE	0.009073640	(208) 384-4264
116	UR GATEWAY EAST INSIDE CITY	0.009073640	(208) 384-4264
117	UR GATEWAY EAST OUTSIDE CITY	0.005373592	(208) 384-4264
118	UR GATEWAY EAST / FIRE	0.001089445	(208) 384-4264
119	UR GATEWAY EAST / FIRE SPECIAL		(208) 384-4264
120	UR GATEWAY EAST INFO ONLY		
121	UR KUNA WEST CITY	0.003876223	(208) 387-7722
122	UR KUNA WEST COUNTY	0.002624854	(208) 387-7722
123	UR KUNA WEST INFO ONLY		
124	UR KUNA WEST / FIRE	0.000795565	(208) 387-7722
125	UR UNION DISTRICT	0.004606792	(208) 477-1632
126	UR WESTSIDE ANNEXATION	0.009073640	(208) 384-4264
127	UR NORTHERN GATEWAY	0.004606792	(208) 477-1632
128	UR LINDER CITY	0.004606792	(208) 477-1632
129	UR LINDER COUNTY	0.002641822	(208) 477-1632
130	UR LINDER / FIRE	0.000659821	(208) 477-1632
131	UR LINDER INFO ONLY		
132	UR STATE ST CITY	0.009073640	(208) 384-4264
133	UR STATE ST CITY W/ CEMETERY	0.009094011	(208) 384-4264
134	UR STATE ST FLOOD	0.000068291	(208) 384-4264
135	UR STATE ST INFO ONLY		
136	KUNA FIRE PUC		(208) 922-1144
137	UR KUNA EAST CITY	0.003821733	(208) 387-7722
138	UR KUNA EAST W/ CEMETERY	0.003876223	(208) 387-7722
139	UR KUNA EAST / FIRE	0.000795565	(208) 387-7722
140	UR KUNA EAST INFO ONLY		
150	SUNSET FIRE DISTRICT	0.001713141	(208) 466-9272
151	CID HARRIS RANCH 1 ADMIN/BOND	0.002879489	(208) 972-8174
152	CID HARRIS RANCH 1 SPECIAL		(208) 972-8174
161	CID SPRING VALLEY1 ADMIN/BOND	0.005000000	(480) 941-2800
162	CID SPRING VALLEY1 SPECIAL		
170	CID AVIMOR 1 ADMIN	0.000039552	(480) 941-2800
171	CID AVIMOR 1 BOND	0.002461083	(480) 941-2800
172	CID AVIMOR 1 SPECIAL		(408) 941-2800
195	PI MAILING COST REC		(208) 287-6800
196	PI LEGAL NOTICE COST REC		(208) 287-6800
197	PI ACCT MAINT COST REC		(208) 287-6800
198	LID1101 BOND FUND		(208) 287-6800
200	SCH #2 SUPPLEMENTALS	0.000034492	(208) 350-5038

DISTRICT(S) FOR 2024

201	SCH #1 BOND 2006		(208) 472-2607
203	GARDEN CITY BOND	0.000022323	(208) 472-2907
205	SCH #2 BOND AFTER 2008		(208) 350-5038
212	SCH #2 EMERGENCY FUND		(208) 350-5038
213	SCH #2 PLANT FACILITIES	0.000286090	(208) 350-5038
214	SCH #2 BOND BEFORE 2008		(208) 350-5038
215	SCH #1 BOND 2017		(208) 472-2607
216	SCH #1 JUDGEMENT 63-1305	0.000000714	(208) 472-2607
218	MERIDIAN LIBRARY PLNT FACILITY	0.000050631	(208) 888-4451
219	SCH #3 602NN SIMPLOT SPECIAL		(208) 922-1000
220	SCH #2 JUDGEMENT 63-1305	0.000000086	(208) 350-5038
221	CWI JUDGMENT 63-1305		(208) 562-3291
222	SCH #3 BOND		(208) 922-1000
223	SCH #3 2 YR SUPPLEMENTAL		(208) 922-1000
224	KUNA FIRE BOND	0.000091633	(208) 922-1144
225	SCH #3 EMERGENCY FUND	0.000096575	(208) 922-1000